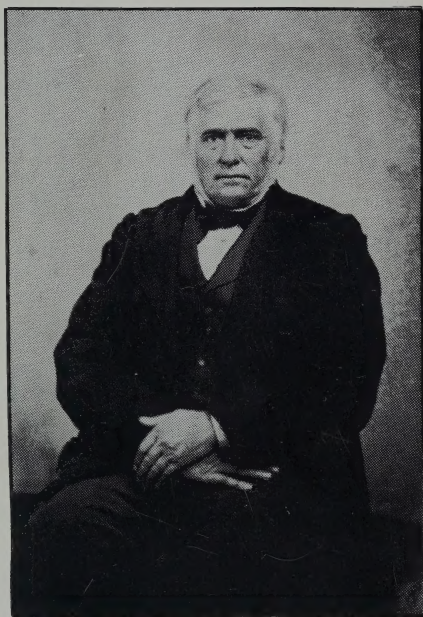


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1989

the TOWN of
WENTWORTH
New Hampshire

Peter L. Hoyt



175th Anniversary
ANNUAL REPORT
1989

ANNUAL REPORTS
of the
TOWN AND SCHOOL OFFICIALS
of the
TOWN OF WENTWORTH
New Hampshire
1989

The 1989 Town Report is dedicated to the memory of Peter L. Hoyt, Wentworth physician and town historian. He was born in Wentworth March 26, 1814, graduated in 1837 from Dartmouth Medical College and returned in 1840 to his native town. He was an active physician, devoted to the cause of education and temperance reform, a family man and an ardent lover of nature. He died June 4, 1871. His tombstone in the Wentworth Village Cemetery, adjacent to his home, warmly reflects his devotion to the town: "Not dead, but living, loving, waiting."

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TOWN OFFICERS FOR 1989

Harold B. BrownSelectman Emeritus
Ernest VlkSelectman for three years
Alson BrownSelectman for one year
Roy AmesSelectman for two years
Arthur Morrison.....Moderator
Ellouise SanbornTown Clerk
Loretta MuzzeyTax Collector
Kae F. Page.....Treasurer
Robert Downing.....Road Agent
John FosterPolice Chief
Janice ThompsonHealth Officer
Donald Campbell.....Town Trustee for one year
Eleanor MurrayTown Trustee for three years
Ruth Von ArxLibrary Trustee for three years
Lorraine MurphyLibrary Trustee for one year
Maurice MuzzeyLibrary Trustee for two years
Diane Blodgett.....Dog Constable

ELECTION OFFICERS FOR 1989

Arthur Morrison.....Moderator
Harold Brown.....Supervisor of Checklist
Donald Campbell.....Supervisor of Checklist
Maurice Muzzey.....Supervisor of Checklist

BALLOT CLERKS

Lorraine Gove.....Linda Sanborn.....Ruth Gilbert
Virginia GoveLinda Brown

PLANNING BOARD

Richard Borger, Jr.Wilfred Tatham
Jas Johnson-Chairman.....
Richard T. GowenEugene Page
Alson BrownRobert Thayer, Sec.

AUDITORS

Raymond HutchinsDeborah Vlk

THE STATE OF NEW HAMPSHIRE
Town of Wentworth
WARRANT FOR 1990 TOWN MEETING

To the inhabitants of the Town of Wentworth, New Hampshire, who are qualified to vote in Town affairs,

Take note and be warned that the Annual Town Meeting of the Town of Wentworth, New Hampshire, will be held at the Wentworth Town Hall, in Wentworth, on Tuesday, March 13, 1990 at 2:00 pm to act upon the following subjects:

(The polls will be open from 2:00 p.m. and close at 7:00 p.m. to vote on Article 1, (the election of Town Offices) and Article 2 (the Building Code). All other Articles will be presented, discussed, and acted upon beginning at 7:00 p.m.)

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to adopt a Building Code as proposed by the Planning Board which will provide construction standards in the flood hazard area to comply with federal law and the requirement of an approved septic system outside of the flood hazard area. The following question will appear on the Official Ballot:

“Are you in favor of the adoption of the proposed Building Code as proposed by the Planning Board?”

The following Articles to be taken up at 7:00 pm.

3. To see what sum of money the Town will raise and appropriate to defray Town charges for the ensuing year.
4. To receive reports from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector and other Town Officers and to vote on any motion relating to these reports.
5. To see what sum of money the Town will vote to raise and appropriate for Town highways and bridges for the ensuing year (summer and winter).
6. To see if the Town will vote to raise and appropriate a sum of money to be placed in existing Highway Capital Reserve Fund for snow removal and/or road equipment.
7. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the continued update of property valuation assessment by New Hampshire Assessment Services.

8. To see what sum of money the Town will vote to raise and appropriate to maintain the Police Department.

9. To see what sum of money the Town will vote to raise and appropriate for the purchase of a police cruiser.

10. To see what sum of money the Town will vote to raise and appropriate for street lights.

11. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Library.

12. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to the Warren/Wentworth Fast Squad.

13. To see if the Town will vote to raise and to establish a new capital reserve fund as provided in RSA Chapter 35 to be known as the Ambulance Capital Reserve Fund for the purpose of purchasing a new ambulance and to raise and appropriate the sum of \$2,000 to be paid into this Capital Reserve Fund.

14. (By Petition) To see if the Town will vote to raise and appropriate \$3,000.00 toward the purchase of an extraction tool for the Warren/Wentworth Fast Squad.

15. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Fire Department.

16. To see what sum of money the Town will vote to raise and appropriate for the maintenance of the Dump.

17. To see what sum of money the Town will vote to raise and appropriate to pay for the cost of depositing solid waste at the Consumat Sanco, Inc. Land-fill in Bethlehem, N.H.

18. To see what sum of money the Town will vote to raise and appropriate to pay for the transportation of solid waste to the Consumat Sanco, Inc. Land-fill in Bethlehem, N.H.

19. To see if the town will vote to raise and appropriate a sum of money to be placed in existing Capital Reserve Fund for purchasing a new fire truck.

20. To see what sum of money the Town will vote to raise and appropriate for maintenance and equipment for the Common and Hamilton Memorial Field.

21. To see if the Town will appropriate \$2,950.00 to be withdrawn from the Revenue Sharing account and authorize the selectmen to purchase a new snow plow, pushframe and shoes.

22. To see if the Town will raise and appropriate \$6,000 for the improvement of Ellsworth Hill bridge over Pond Brook.

23. To see if the Town will vote to raise and appropriate the sum of \$1,800.00 for a structural analysis of the Webster Memorial Library.

24. To see if the Town will vote to raise and appropriate the sum of \$592.00 for the Town's share of the cost of the Pemi-Baker Solid Waste District.

25. To see if the Town will vote to raise and appropriate a sum of money to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission.

26. To see if the Town will vote to appropriate the sum of \$1,000 to be withdrawn from the Tax Map Capital Reserve Fund for the purpose of updating the Tax Map and authorize the Selectmen as agents of the Town to expend money for that purpose.

27. To see if the Town will vote to raise and appropriate the sum of \$350.00 for the continuance of the Baker Audio-Visual Center established by Federal Grant in 1974.

28. To see if the Town will vote to authorize the Selectmen to sell any real estate acquired by the Town by Tax Collector's deeds at public auction or by advertised sealed bids as provided in RSA 80:42, II.

29. To see if the Town will vote to authorize the Selectmen to dispose of a lien or real estate acquired by the Town by Tax Collectors deeds to the previous owner or the heirs and/or devisees of such owners as justice may require upon the condition that suitable arrangements are made for the payment of all sums due and owing to the Town, as provided in RSA 80:42, III.

30. To see if the Town will vote to raise and appropriate the sum of \$635.00 as the Town's share for the operation of the North Country Council

31. To see if the Town will vote to raise and appropriate the sum of \$50.00 for the American Red Cross.

32. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Mt. Mooselauksee Health Center.

33. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Planning Board.

34. To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Speare Memorial Hospital.

35. To see if the Town will vote to raise and appropriate the sum of \$1,034.00 to Mascoma Home Health Service.

36. To see if the Town will raise and appropriate the sum of \$300.00 to cover a contract with the New Hampshire Humane Society for the Town to have a legitimate place to take stray animals or animals that need to be impounded.

37. To see if the Town will vote to raise and appropriate the sum of \$450.00 for Tri-County Community Action Program.

38. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Cottage Hospital toward the purchase of a new X-ray machine.

39. To see if the Town will vote to raise and appropriate the sum of \$536.00 for Grafton County Senior Citizens Council.

40. To see if the Town will vote to raise and appropriate \$300.00 for, and to support, the Plymouth Area Crisis Services (formerly the Plymouth Area Task Force Against Domestic Violence), a non-profit organization organized pursuant to New Hampshire Legislation and partially funded by marriage license fees for the state of New Hampshire.

41. To see if the Town will vote to raise and appropriate \$7,500.00 for the purchase of a road grader.

42. To see if the Town will vote to authorize the selectmen to work with the selectmen of the Town of Warren on a joint recycling and transfer facility. Requesting the selectmen to work in cooperation with appropriate state agencies to locate an affordable, approvable and acceptable site. The boards of selectmen to make and present a feasibility and cost analysis at their 1991 Town meeting.

43. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the State, federal or other governmental unit or private source which may become available during the year in compliance with the requirements and by the authority of RSA 31:95-b.

44. To see if the Town will vote to authorize the Selectmen to incur debt in anticipation of the taxes of the financial year in order to pay current maintenance and operation expenses, as provided in RSA 33:7, I.

45. To transact any other business that may legally come before the Meeting.

Dated this 13th day of March, 1990.

Board of Selectmen
Ernest E. Vlk, Chairman
Roy H. Ames, Jr.
Alson W. Brown

SELECTMENS' REPORT

1989 has been an exceptionally eventful year.

We had a major bridge rebuilt and major repair on two smaller structures. Our road agent is doing a commendable job of up-grading our extensive roadways -- grading, widening, re-culverting and winter road upkeep.

The Town has gone through its first all-inclusive property revaluation and its aftermath of questions are continually being addressed.

Our Volunteer Fire Department is doing its customary excellent job of being where there's smoke, fire, or emergency. Notwithstanding, our Police Chief has had his share of excitement.

We would like to extend our appreciation to all other boards, employees and individuals for their continued dedication to the Town and to our fellow Townspeople for their support.

Thanking you all,
Ernest E. Vlk, Chairman
Roy H. Ames, Jr.
Alson W. Brown
Selectmen

TOWN OFFICERS PAID

| | | |
|------------------------------|-------------|----------|
| Selectmen-1 year | Per year | 1,000.00 |
| Selectmen-2 years | Per year | 1,000.00 |
| Selectmen-3 years | Per year | 1,000.00 |
| Keeping Books | Per hour | 5.00 |
| Town Clerk | Per year | 300.00 |
| Treasurer | Per year | 750.00 |
| Moderator | Per meeting | 50.00 |
| Supervisors of Checklist | Per hour | 5.00 |
| Auditors | Per hour | 5.00 |
| Chief of Police | Per hour | 5.00 |
| Ballot Clerks | Per hour | 5.00 |
| Tax Collector | Per year | 1,200.00 |
| Road Agent | Per week | 300.00 |
| Dog Constable | Per year | 125.00 |
| Keeping Books, Town Trustees | Per year | 100.00 |

FIXED CHARGES

| | 1989 | 1990 |
|-----------------------------|--------------------|--------------------|
| Town Officers' Salaries | \$ 8,000.00 | \$ 10,000.00 |
| Town Officers' Expenses | 10,000.00 | 10,000.00 |
| Election & Registration | 700.00 | 700.00 |
| Town Hall & Other Bldgs | 2,500.00 | 2,500.00 |
| Employee's Retirement & SS | 3,500.00 | 5,000.00 |
| Insurances | 25,000.00 | 15,000.00 |
| Damages & Legal Expenses | 4,000.00 | 3,000.00 |
| Vital Statistics | 25.00 | 50.00 |
| Town Poor | 500.00 | 500.00 |
| O.A.A. | 2,500.00 | 2,500.00 |
| Patriotic Purposes | 75.00 | 75.00 |
| Interest of Temporary Loans | 10,000.00 | 10,000.00 |
| Loans (3) | 4,450.30 | 16,772.00 |
| Interest Loans (3) | 2,297.77 | 8,859.00 |
| Parks & Playgrounds | 0.00 | 2,500.00 |
| | <hr/> \$ 73,548.07 | <hr/> \$ 87,456.00 |

BUDGET OF THE TOWN OF WENTWORTH, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1990 to December 31, 1990

| | Appropriations 1989 (1989-90) | Actual Expenditures 1989 (1989-90) | Appropriations Ensuing Fiscal Year 1990 (1990-91) |
|---|-------------------------------------|---|--|
| PURPOSES OF APPROPRIATION | | | |
| General | | | Government |
| Town Officers' Salary | * \$ 8,000.00 | \$ 9,824.00 | \$ 10,000.00 |
| Town Officers' Expenses | * 10,000.00 | 8,011.00 | 10,000.00 |
| Election and Reg. Expenses | * 700.00 | 1,359.00 | 700.00 |
| General Buildings | * 2,500.00 | 1,643.00 | 2,500.00 |
| Planning Board | 500.00 | 256.00 | 500.00 |
| Legal Expenses | * 4,000.00 | 2,678.00 | 3,000.00 |
| Advertising and Reg. Assoc. NCC | 580.00 | 580.00 | 635.00 |
| Updating Tax Map | 1,000.00 | | |
| Special Prosecutor (Police) | 900.00 | 900.00 | |
| Public Safety | | | |
| Police Department | 8,000.00 | 9,778.00 | 8,000.00 |
| Fire Department | 14,320.00 | 11,352.00 | 16,800.00 |
| Police Cruiser | | | 15,318.00 |
| Grafton Cty Senior Citizens' Council | 511.00 | 511.00 | 536.00 |
| Plymouth Area Task Force Against Domestic Violence | 200.00 | 200.00 | 300.00 |
| Highways, Streets & Bridges: | | | |
| Town Maintenance | 84,000.00 | 93,405.00 | 100,000.00 |
| Sum. 48,640.29 Win. 44,764.19 | | | |
| Street Lighting | 2,700.00 | 2,590.00 | 2,700.00 |
| Repairs for Ellsworth Bridge | | | 6,000.00 |
| Bridge (Rodiman) | | 5,785.00 | |
| Bridge (Eastside) | | 2,629.00 | |
| Sanitation | | | |
| Solid Waste Disposal | 8,000.00 | 10,462.00 | 12,000.00 |
| Garbage Removal | 13,000.00 | 13,325.00 | 13,325.00 |
| Maintenance of Dump | 8,000.00 | 5,076.00 | 5,000.00 |
| Landfill Design for Ply. Incinerator | 1,914.00 | 1,914.00 | 592.00 |
| Cottage Hospital | | | 500.00 |
| America Red Cross | | | 50.00 |
| Health Department Sceva Speare | | | 400.00 |
| Warren/Wentworth Extrication Tool | | | 3,000.00 |
| Animal Control NH Humane Soc. | 300.00 | 300.00 | 300.00 |
| Vital Statistics | * 25.00 | 40.00 | 50.00 |
| Warren/Wentworth Fast Squad | 2,000.00 | 2,000.00 | 4,000.00 |
| Mt. Moosilauke Health Center | 2,000.00 | 2,000.00 | 2,000.00 |
| Mascoma Home Health Service | 944.00 | 944.00 | 1,034.00 |

| | | | | |
|---------------------------------|---|----------------------|----------------------|-------------------|
| Welfare | | | | |
| General Assistance | * | 500.00 | 90.00 | 500.00 |
| Old Age Assistance | * | 2,500.00 | | 2,500.00 |
| Community Action Outreach Prog. | | | | |
| Tri-County Community Action | | 450.00 | 450.00 | 450.00 |
| Culture and Recreation | | | | |
| Library | | 8,365.00 | 8,365.00 | 10,125.00 |
| Parks and Recreation | * | 1,700.00 | 1,460.00 | 2,500.00 |
| Patriotic Purposes | * | 75.00 | 69.00 | 75.00 |
| Conservation Commission | | 500.00 | 135.00 | 500.00 |
| Baker River Audio-Visual Ctr | | 350.00 | 350.00 | 350.00 |
| Structural Analysis of Library | | | | 1,800.00 |
| Debt Service | | | | |
| Principal of Long-Term | | | | |
| Bonds & Notes | * | 4,450.00 | 16,772.00 | 16,772.00 |
| Interest Expense - | | | | |
| Long-Term Bonds & Notes | * | 2,298.00 | 8,859.00 | 8,859.00 |
| Interest Expense - | | | | |
| Other Temporary Loans | * | 10,000.00 | 12,486.00 | 10,000.00 |
| Revaluation | | | 46,800.00 | 4,000.00 |
| Capital Outlay | | | | |
| Road Sander - Revenue Sharing | | 7,800.00 | 7,800.00 | |
| Snow Plow - Revenue Sharing | | | | 2,950.00 |
| Operating Transfers Out | | | | |
| Road Equipment | | 2,000.00 | 2,000.00 | 2,000.00 |
| Fire Truck | | 2,000.00 | 2,000.00 | 2,000.00 |
| New Ambulance | | | | 2,000.00 |
| Miscellaneous | | | | |
| FICA, Retirement & Pension | | | | |
| Contributions | * | 3,500.00 | 4,730.00 | 5,000.00 |
| Insurance | * | 25,000.00 | 13,196.00 | 15,000.00 |
| NH Mun Comp | | | 317.00 | 325.00 |
| Total Appropriations | | <u>\$ 245,582.00</u> | <u>\$ 313,441.00</u> | <u>306,946.00</u> |

*Fixed credit

| | Estimated Revenue 1989 (1989-90) | Actual Revenue 1989 (1989-90) | Estimated Revenue 1990 (1990-91) |
|--|---|--|---|
| SOURCES OF REVENUE: | | | |
| Taxes | | | |
| Resident Taxes | \$ 4,000.00 | \$ 4,080.00 | \$ 4,000.00 |
| Yield Taxes | 7,500.00 | 9,238.00 | 7,500.00 |
| Interest and Penalties on Taxes | 8,000.00 | 9,620.00 | 8,000.00 |
| Intergovernmental Revenues - State | | | |
| Shared Revenue - Block Grant | 6,896.00 | 19,860.00 | 7,000.00 |
| Highway Block Grant | 27,845.00 | 28,741.00 | 25,000.00 |
| Railroad Tax | 22.00 | | |
| Reimb. a/c State-Federal | | | |
| Forest Land | 917.00 | 3,329.00 | 3,000.00 |
| Land Management | 500.00 | 383.00 | 300.00 |
| Licenses and Permits | | | |
| Motor Vehicle Permit Fees | 40,000.00 | 43,466.00 | 40,000.00 |
| Dog Licenses | 350.00 | 503.00 | 400.00 |
| Business Licenses, Permits and Filing Fees | 50.00 | 1,654.00 | 1000.00 |
| Charges for Services | | | |
| Income from Departments | 500.00 | 608.00 | 500.00 |
| Rent of Town Property | 20.00 | 90.00 | 50.00 |
| Other Financing Sources | | | |
| Withdrawal from Revenue Sharing (Snow Plow) | | | 2,950.00 |
| Revenue Sharing (Road Grader) | 7,800.00 | 7,800.00 | |
| Total Revenues and Credits | \$ 104,400.00 | \$ 129,372.00 | \$ 99,700.00 |

SUMMARY INVENTORY OF VALUATION

| | Acres | 1989 Assessed Valuation |
|--|-------------|-------------------------------|
| Value of Land Only | | |
| Current Use | 10,078 | \$ 570,000.00 |
| Residential | 11,500 | 27,568,600.00 |
| Commercial/Industrial | 72 | 1,468,100.00 |
| Total of Taxable Land | 21,650 | \$29,606,700.00 |
| Tax Exempt & Non-Taxable (\$1,316,600) | 300 | |
| Value of Buildings Only | | |
| Residential | | \$20,533,200.00 |
| Manufactured Housing as defined in RSA 674:31 | | 713,900.00 |
| Commercial/Industrial | | 1,870,300.00 |
| Total of Taxable Buildings | | \$23,117,400.00 |
| Tax Exempt & Non-Taxable (\$1,319,800) | | |
| Public Utilities | | |
| Electric | | \$ 3,077,800.00 |
| Valuation Before Exemptions | | |
| Elderly Exemption | | \$55,801,900.00 |
| 15 @ \$5,000 | \$75,000.00 | |
| Total Dollar Amount of Exemptions | | 75,000.00 |
| Net Valuation on which the Tax Rate Is Computed | | |
| | | \$55,726,900.00 |
| Utility Summary | | |
| New England Power | | \$231,900.00 |
| New England Hydro | | 1,870,000 |
| N.H. Electric Co-op, Inc. | | 975,900.00 |
| Total | | \$3,077,800.00 |
| Elderly Exemption Count | | |
| Number of Individuals Granted an Elderly Exemption 1989 - | | |
| 15 at \$5,000 | \$75,000.00 | |
| TOTAL | | \$ 75,000.00 |

CURRENT USE REPORT

| | Section A Applicants Granted In Prior Years | Section B New Applicants Granted For 1989 | Totals of Sections A & B |
|--|--|--|-----------------------------|
| | No. of Acres | No. of Acres | No. of Acres |
| Farm Land | | | |
| Pasture | 40 | | |
| Horti | 6 | | |
| Forage | 64 | 110 | 110 |
| Forest Land | 5,251.8 | 2,277.7 | 7,529.5 |
| Wild Land | | | |
| Unproductive | | 15 | 15 |
| Productive | 203.3 | 1,958.65 | 2,161.95 |
| Recreation Land | | 205 | 205 |
| Wet Land | | 57 | 57 |
| Total Number of Acres Exempted under Current Use | | | 10,078.45 |

STATEMENT OF APPROPRIATIONS
Taxes Assessed for the Tax Year 1989

PURPOSES OF APPROPRIATIONS

General Government:

| | |
|--|-------------|
| Town Officers' Salaries | \$ 8,000.00 |
| Town Officers' Expenses | 10,000.00 |
| Election and Registration Expenses | 700.00 |
| General Buildings | 2,500.00 |
| Planning Board | 500.00 |
| Legal Expenses | 4,000.00 |
| Advertising and Regional Association North Country Council | 580.00 |
| Updating Tax Map | 1,000.00 |
| Special Prosecutor | 900.00 |
| Conservation Commission | 500.00 |
| Tri-County Community Action Program | 450.00 |

Public Safety:

| | |
|--|-----------|
| Police Department | 8,000.00 |
| Fire Department | 14,320.00 |
| Grafton County Senior Citizens Council | 511.00 |
| Plymouth Area Task Force Against Dom. Violence | 200.00 |

Highways, Street, Bridges:

| | |
|------------------|-----------|
| Town Maintenance | 84,000.00 |
| Street Lighting | 2,700.00 |

Sanitation:

| | |
|--|-----------|
| Solid Waste Disposal | 8,000.00 |
| Garbage Removal | 13,000.00 |
| Maintenance of Dump | 8,000.00 |
| Landfill Design For Plymouth Incinerator | 1,914.00 |

Health:

| | |
|----------------------------------|----------|
| Animal Control NH Humane Society | 300.00 |
| Vital Statistics | 25.00 |
| Warren/Wentworth F.A.S.T. Squad | 2,000.00 |
| Mt. Mooselauke Health Center | 2,000.00 |
| Mascoma Home Health Service | 944.00 |

Welfare:

| | |
|--------------------|----------|
| General Assistance | 500.00 |
| Old Age Assistance | 2,500.00 |

Culture and Recreation:

| | |
|---------------------------------|----------|
| Library | 8,365.00 |
| Parks and Recreation | 1,700.00 |
| Patriotic Purposes | 75.00 |
| Baker River Audio Visual Center | 350.00 |

Debt Service:

| | |
|--|-----------|
| Principal of Long-Term Bonds & Notes | 4,450.00 |
| Interest Expense-Long Term Bonds & Notes | 2,298.00 |
| Interest Expense-Other Temporary Loans | 10,000.00 |

Capital Outlay:

| | |
|-----------------------------|----------|
| Road Sander-Revenue Sharing | 7,800.00 |
|-----------------------------|----------|

Operating Transfers Out:

| | |
|----------------|----------|
| Road Equipment | 2,000.00 |
| Fire Truck | 2,000.00 |

Miscellaneous:

| | |
|--|-----------|
| FICA, Retirement & Pension Contributions | 3,500.00 |
| Insurance | 25,000.00 |

Total Appropriations \$ 245,582.00

SOURCES OF REVENUE**Taxes:**

| | |
|---------------------------------|-------------|
| Resident Taxes | \$ 4,000.00 |
| Yield Taxes | 7,500.00 |
| Interest and Penalties on Taxes | 8,000.00 |

Intergovernmental Revenues - State:

| | |
|--------------------------------------|-----------|
| Shared Revenue - Block Grant | 6,896.00 |
| Highway Block Grant | 27,845.00 |
| Railroad Tax | 22.00 |
| Reimb. a/c State-Federal Forest Land | 917.00 |
| Land Management | 500.00 |

Licenses and Permits:

| | |
|--|-----------|
| Motor Vehicle Permit Fees | 40,000.00 |
| Dog Licenses | 350.00 |
| Business Licenses, Permits and Filing Fees | 50.00 |

Charges for Services:

| | |
|-------------------------|--------|
| Income from Departments | 500.00 |
| Rent of Town Property | 20.00 |

Other Financing Sources:

| | |
|-----------------|----------|
| Revenue Sharing | 7,800.00 |
|-----------------|----------|

Total Revenues and Credits \$ 104,400.00

Tax Rate Computation

| | |
|---|------------|
| Total Town Appropriation | 245,582.00 |
| Total Revenues and Credits | 104,400.00 |
| Net Town Appropriations | 141,182.00 |
| Net School Tax Assessments | 480,660.00 |
| County Tax Assessment | 51,599.00 |
| Total of Town, School and County | 673,441.00 |
| DEDUCT Total Business Profits Tax Reimbursement | 12,964.00 |
| ADD War Service Credits (see page 6) | 3,200.00 |
| ADD Overlay | 5,046.00 |
| Property Taxes To Be Raised | 668,723.00 |

Proof Of Tax Rate Computation

| | |
|--|-----------|
| Valuation Tax Rate Property Taxes to be Raised | |
| \$55,726,900.00 | X 12.00 = |
| | \$668,723 |

Municipal Tax Rate Breakdown

| Tax Rates | Net Approp | Less BPT | Approved Taxes To Be Raised | Approved Tax Rate 1989 | Prior Year Tax Rate 1988 |
|--------------|---------------|-------------|-----------------------------------|------------------------------|--------------------------------|
| Town | \$149,428 | \$3,993 | \$145,435 | \$2.61 | \$13.49 |
| County | 51,599 | 661 | 50,938 | .91 | 6.30 |
| School Dist. | 480,660 | 8,310 | 472,350 | 8.48 | 48.47 |
| | | 12,964 | 668,723 | 12.00 | 68.26 |

Tax Credits

| | | | |
|---------------------------|------|----|-------|
| Other war service credits | \$50 | 64 | 3,200 |
|---------------------------|------|----|-------|

Will your town assess, levy and collect
resident taxes in 1989?

Yes ☒

No ☐

If yes, number assessed 400 X \$10. = \$4,000.00

COMPARATIVE STATEMENT OF APPROPRIATIONS OF EXPENDITURES

| | <u>Appropriations</u> | <u>Expenditures</u> | <u>Balance</u> | <u>Overdraft</u> |
|------------------------|-----------------------|----------------------|---------------------|---------------------|
| Town Officers Salaries | \$ 8,000.00 | \$ 9,823.59 | | \$ 1,823.59 |
| Town Officers Expenses | 10,000.00 | 8,011.12 | 1,988.88 | |
| Elections | 700.00 | 1,359.37 | | 659.37 |
| Town Hall | 2,500.00 | 1,642.57 | 857.43 | |
| Police | 8,000.00 | 9,777.65 | | 1,777.65 |
| Fire | 14,320.00 | 11,352.41 | 2,967.59 | |
| Insurance | 25,000.00 | 13,196.00 | 11,804.00 | |
| Dump | 29,000.00 | 28,263.39 | 136.61 | |
| Town Maintenance | 80,000.00 | 93,404.48 | | 13,404.48 |
| Street Lights | 2,700.00 | 2,590.42 | 109.58 | |
| Library | 8,365.00 | 8,365.00 | | |
| Town Poor | 500.00 | 90.00 | 410.00 | |
| Patriotic | 75.00 | 68.74 | 6.26 | |
| Parks | 1,700.00 | 1,460.70 | 239.30 | |
| Planning Board | 500.00 | 256.49 | 243.51 | |
| Conservation Com. | 500.00 | 135.00 | 365.00 | |
| Legal Expenses | 4,000.00 | 2,677.77 | 1,322.23 | |
| | <u>\$ 195,860.00</u> | <u>\$ 193,074.70</u> | <u>\$ 20,450.39</u> | <u>\$ 17,665.09</u> |

REPORT OF TOWN CLERK Year Ending December 31, 1989

Paid to Town Treasurer:

| | |
|-----------------------|---------------------|
| Vehicle Registrations | \$ 43,466.00 |
| Dog Licenses | 579.00 |
| Filing Fees | 12.00 |
| CTA's | 237.00 |
| Vital Statistics | 93.00 |
| Bad Check Fees | 52.00 |
| | <u>\$ 44,439.00</u> |

ANNUAL TOWN FINANCIAL REPORT

For The Fiscal Year Ended December 31, 1989

Taxes - all funds

Taxes

| | |
|--|---------------|
| Property taxes committed- current year - 1989 | \$ 244,582.00 |
| Property Tax Previous Year | 375,481.00 |
| Inventory Penalty | 441.00 |
| Resident taxes committed - current year - 1989 | 3,460.00 |
| Resident taxes - Previous Years | 620.00 |
| Payment to Purchaser at Tax Sale | 9,339.00 |
| Yield taxes committed - current year - 1989 | 9,238.00 |
| Interest and penalties on taxes & cost & fees | 9,620.00 |
| Tax sales redeemed | 17,217.00 |
| Bad Check Fees | 11.00 |
| Motor vehicle permit fees | 43,466.00 |

| | | |
|--------------|--|--------------|
| Total | | \$713,475.00 |
|--------------|--|--------------|

Licenses and Permits

| | |
|--|----------|
| Dog licenses | 503.00 |
| Business licenses, permits and filing fees | 325.00 |
| All other licenses, permits and fees | 1,799.00 |

| | | |
|--------------|--|----------|
| Total | | 2,627.00 |
|--------------|--|----------|

From the Federal Government

| | |
|---|--------|
| All other Federal grants - Forest Lands | 383.00 |
|---|--------|

383.00

From the State of New Hampshire

| | |
|---------------------|-----------|
| Shared Revenue | 19,860.00 |
| Highway block grant | 28,741.00 |
| N.H. Forest | 3,329.00 |

| | | |
|--------------|--|-----------|
| Total | | 51,930.00 |
|--------------|--|-----------|

Revenue From Charges for Services - All Funds

| | |
|-----------------------------|----------|
| Planning Board | 608.00 |
| Plymouth District Court | 100.00 |
| Reimbursement - Fast Squad | 202.00 |
| Reimbursement - Death Cert. | 24.00 |
| Road Agent | 240.00 |
| Town Trustees | 5,503.00 |
| Dividends From Ins. | 354.00 |
| Over Payments | 219.00 |
| Pemi National Bank | 4.00 |

| | | |
|--------------|--|----------|
| Total | | 7,254.00 |
|--------------|--|----------|

| | | |
|---|------------|-----------------|
| Miscellaneous Revenues - All Funds | | |
| Sale of town equipment | 311.00 | |
| Credit/E.W. Sleeper | 2,250.00 | |
| Insurance Refund | 89.00 | |
| NHMA Insurance | 12,536.00 | |
| Withdrawals from money market acct. | 46,666.00 | |
| Rent Town Hall | 90.00 | |
| Rent Equipment | 1,270.00 | |
| Total | | 63,212.00 |
| Non-Revenue Receipts - All Funds | | |
| Tax anticipation notes | 236,000.00 | |
| Total | | 236,000.00 |
| Total Receipts from all sources | | \$ 1,074,881.00 |
| Fund Balance January 1, 1989 | | 170,364.00 |
| Grand Total | | \$ 1,245,245.00 |
| Expenditures all funds | | |
| General Government | | |
| Town officer salaries | 9,823.59 | |
| Town officer expenses | 8,011.12 | |
| Election and registration | 1,359.37 | |
| Town Buildings | 1,642.57 | |
| Planning Board | 256.40 | |
| Legal expense | 2,677.77 | |
| Advertising and regional assoc. N.C.C. | 580.00 | |
| Public Safety | | |
| Police department | 9,777.65 | |
| Fire department | 11,352.41 | |
| Ply Area Jurisdictional Assn | 900.00 | |
| Highways, Streets, Bridges | | |
| City/Town maintenance | 93,404.48 | |
| General highway department (Bridges) | 8,416.84 | |
| Street lighting | 2,590.42 | |
| Sanitation | | |
| Dump | 28,863.39 | |
| Solid waste study | 1,914.00 | |
| Health | | |
| Health department | 6,105.00 | |
| Animal control | 300.00 | |
| Vital statistics | 40.00 | |
| Welfare | | |
| General Assistance | 90.00 | |

| | |
|--|---------------|
| Culture and Recreation | |
| Library | 8,365.43 |
| Parks and recreation | 1,460.70 |
| Patriotic purposes | 68.74 |
| Conservation commission | 135.00 |
| Debt Service | |
| Principal long term bonds and notes | 16,771.80 |
| Interest - long term bonds and notes | 8,859.08 |
| Interest - tax anticipation notes | 12,485.95 |
| Operating Transfers Out | |
| Payments to capital reserve funds by fund: | |
| Highway equipment | 2,000.00 |
| Fire truck | 2,000.00 |
| Miscellaneous | |
| FICA, retirement, pension contributions | 4,730.92 |
| Insurance | 13,196.00 |
| Unemployment compensation | 317.17 |
| Revaluation | 46,800.00 |
| Unclassified | |
| Payments - tax anticipation notes | 200,000.00 |
| Taxes bought by city/town | 43,633.45 |
| Discounts, abatements, refunds | 13,302.50 |
| Payment - lien for elderly R.S.A. 72:38A | 1,661.45 |
| Baker River Audio/Visual Ctr | 350.00 |
| Payments to Other Governments | |
| Taxes paid to county | 51,599.00 |
| Taxes paid to school district 1989 | \$ 309,613.00 |
| 1990 | 186,000.00 |
| Total expenditures for all purposes | 1,111,455.20 |

Schedule of Long Term Indebtedness

(As of December 31, 1989)

| Long Term Notes Outstanding | Loan Number | |
|---|-------------|------------|
| Pemi Natl. Bank - Fire Truck | #599506 | 31,152.10 |
| Pemi Natl. Bank - Bridges | #685206 | 49,875.00 |
| Pemi Natl. Bank - Revaluation | #685198 | 22,000.00 |
| •Pemi Natl. Bank - Revaluation | #707588 | 22,000.00 |
| Total Long-Term Notes Outstanding | | 125,027.00 |
| Total Long-Term Indebtedness - 12/31/89 | | 125,027.00 |

Schedule of Town/City Property

(As of December 31, 1989)

Description

| | | |
|---|--------------|---------------|
| City/Town hall, lands and buildings | \$ 50,000.00 | |
| Furniture and equipment | 4,000.00 | |
| Libraries, lands and buildings | 60,000.00 | |
| Furniture and equipment | 15,000.00 | |
| Police Department, lands and buildings | 10,000.00 | |
| Fire Department, lands and buildings | 30,000.00 | |
| Equipment | 123,000.00 | |
| Highway Department, lands and buildings | 75,000.00 | |
| materials and supplies | 1,000.00 | |
| Parks, commons and playgrounds | 4,000.00 | |
| Schools, lands and buildings, equipment | 250,000.00 | |
| All other property and equipment | | |
| George E. Plummer Forest Reserve | 5,400.00 | |
| Hobart M. Van Duesen Memorial Land | 1,400.00 | |
| Total | | \$ 628,800.00 |

BALANCE SHEET**Assets - General Fund only****As of December 31, 1989**

| | | |
|----------------------------------|---------------|---------------|
| Cash | \$ 133,791.07 | |
| Total Cash | | \$ 133,791.07 |
| Unredeemed taxes | | |
| 1988 property | 33,522.96 | |
| 1987 property | 10,683.07 | |
| Uncollected taxes | | |
| 1988 property | 424,280.60 | |
| 1987 property | 2,148.12 | |
| 1988 resident | 1,020.00 | |
| 1987 resident | 400.00 | |
| 1988 yield | 744.54 | |
| 1987 yield | 289.27 | |
| 1987 inventory | 64.44 | |
| 1986 resident | 60.00 | |
| Total Accounts Receivable | | \$ 473,213.00 |
| Lein for the Elderly | 9283.39 | |
| Capital Reserve | | |
| Highway Equipment | 21,064.76 | |
| Fire Truck | 8,148.73 | |
| Revaluation | 8,981.38 | |
| Up-dating Tax Map | 2,231.24 | |
| Town Celebration Fund | 662.57 | |
| | | 50,372.07 |
| Total Assets | | 657,376.14 |

Liabilities
As of December 31, 1989

| | | |
|--|----|---------------------|
| Accounts owed by the city/town | | |
| Accounts payable | \$ | 518.35 |
| Unexpended balances of bond and note funds | | 56,766.62 |
| Unexpended revenue sharing | | 6,400.63 |
| Performance guarantee (bond) deposits | | 3,533.71 |
| Revaluation final | | 5,200.00 |
| Adjustment to Warrant figure | | 2,690.00 |
| School district(s) tax(es) payable | | 292,031.00 |
| SAU #48 | | 2,629.00 |
| Tax anticipation notes outstanding | | |
| Pemi National Bank (Renew) 5/31/90 | | 150,000.00 |
| Pemi National Bank 1/16/90 | | 86,000.00 |
| Lien for the elderly | | 9,283.39 |
| Capital Reserve (Town Trustees) | | 40,426.11 |
| Town Celebration Fund | | 662.57 |
| Total accounts owed by the city | \$ | 656,141.38 |
| Total liabilities | | |
| Fund balance - Current Surplus | | <u>\$1,234.74</u> |
| GRAND TOTAL | | \$657,376.14 |

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1989

| | —DR.— Levies of | | |
|---|---------------------|---------------------|-----------------|
| | 1989 | 1988 | Prior |
| Uncollected Taxes - | | | |
| Property Taxes | | \$378,497.84 | |
| Resident Taxes | | 970.00 | 200.00 |
| Inventory Penalties | | 505.11 | |
| Yield Taxes | | 289.27 | |
| Cost & Fees/Tax Liens | | 1,365.00 | |
| Taxes Committed To Collector | | | |
| Property Taxes | \$668,213.00 | | |
| Resident Taxes | 4,440.00 | | |
| Yield Taxes | 9,982.61 | | |
| Added Taxes | | | |
| Property Taxes | 649.20 | | |
| Resident Taxes | 110.00 | 20.00 | 10.00 |
| Overpayments | | | |
| a/c Property Taxes | | 820.21 | |
| a/c Resident Taxes | 20.00 | 10.00 | |
| Interest Collected on Delinquent | | | |
| Property Taxes & Yield Taxes | | 5,285.99 | |
| Penalties Collected on | | | |
| Resident Taxes | 2.00 | 59.00 | 3.00 |
| Total Debits | <u>\$683,416.81</u> | <u>\$387,822.42</u> | <u>\$213.00</u> |

—CR.—

Remittances to Treasurer

During Fiscal Year

| | | | |
|-----------------------------|--------------|--------------|----------|
| Property Taxes | \$244,581.60 | \$375,480.84 | |
| Resident Taxes | 3,460.00 | 590.00 | \$ 30.00 |
| Inventory Penalty | | 440.67 | |
| Yield Taxes | 9,238.07 | | |
| Cost & Fees/Tax Lien | | 1,365.00 | |
| Interest Collected | | | |
| During Year | | 5,285.99 | |
| Penalties on Resident Taxes | 2.00 | 59.00 | 3.00 |

Abateements Made During Year

| | | | |
|----------------|-------|----------|--------|
| Property Taxes | | 1,689.09 | |
| Resident Taxes | 90.00 | 10.00 | 120.00 |

Uncollected Taxes - End of Fiscal

Year (As Per Collector's List)

| | | | |
|---------------------|------------|----------|-------|
| Property Taxes | 424,280.60 | 2,148.12 | |
| Resident Taxes | 1,020.00 | 400.00 | 60.00 |
| Inventory Penalties | | 64.44 | |
| Yield Tax | 744.54 | 289.27 | |

Total Credits

| | | |
|---------------------|---------------------|------------------|
| <u>\$683,416.81</u> | <u>\$387,822.42</u> | <u>\$ 213.00</u> |
|---------------------|---------------------|------------------|

Insufficient Fund Fees -Collected

\$ 10.50

Checks Remitted to Town For

Payment To Purchaser at Tax Sale

9,339.41

Total Remitted To Town Treasurer

\$670,009.48

Respectfully submitted,
Loretta J. Muzzey
Tax Collector

SUMMARY OF TAX SALE/LIEN ACCOUNTS
Fiscal Year Ended December 31, 1989

—DR.—

| | Tax Sales/Liens on Account of 1988 | 1987 | Levies of 1986 |
|--|---------------------------------------|------|-------------------|
|--|---------------------------------------|------|-------------------|

| | | | |
|---|--------------|--------------|-------------|
| Bal. of Unredeemed Taxes - Beginning January 1, 1989 | | \$ 12,627.09 | \$ 5,162.13 |
| Tax Liens by town during current fiscal year* | \$ 43,633.45 | | |
| Interest collected after sale | 419.96 | 528.81 | 1,937.99 |
| Redemption costs | | | 20.00 |
| Total Debits | \$ 44,053.41 | \$ 13,155.90 | \$ 7,120.12 |

— CR. —

| | | | |
|--|--------------|--------------|-------------|
| Remittances to Treasurer During Year: | | | |
| Redemptions | \$ 10,110.49 | \$ 1,944.02 | \$ 5,162.13 |
| Interests & costs after sale/lien | 419.96 | 528.81 | 1,957.99 |
| Deeded to town during year | - | - | - |
| Unredeemed taxes - End of fiscal year | 33,522.96 | 10,683.07 | |
| Total Credits | \$ 44,053.41 | \$ 13,155.90 | \$ 7,120.12 |

*Amount of Tax Lien(s) apply by town during current fiscal year, includes total amount of taxes, interest and costs to date of lien(s).

Respectfully Submitted,
Loretta J. Muzzey
Tax Collector

TREASURER'S REPORT

1989

Cash on Hand January 1, 1989 \$ 170,363.70

Total Receipts from Selectmen

| | |
|--|------------|
| Planning Board | \$ 608.00 |
| Junk Yard Permits | 35.00 |
| Plymouth District Court | 100.00 |
| Dump Permits | 688.25 |
| Dump Fees | 653.05 |
| Pistol Permits | 67.00 |
| Warren/Wentworth FAST Squad - | |
| Reimbursement for Tires | 201.60 |
| Sale of Bicentennial Books | 11.00 |
| Sale of Sander | 300.00 |
| Credit from E.W. Sleeper | 2,250.00 |
| Ill. Insurance payment | 89.00 |
| N.H.M.A. Insurance for Bridge | 12,536.00 |
| Current Use Recording Fee | 211.00 |
| Rent of Town Hall | 90.00 |
| Fourniers Funeral Home - Death Certif. | 24.00 |
| Town of Rumney - Rent of Equipment | 1,270.00 |
| Road Agent | 239.91 |
| Town Trustees | 5,503.20 |
| N.H.M.A. - Dividends from Ins. | 353.73 |
| Cancelled check | 2.00 |
| Overpayment on loans | 218.84 |
| Bank Error | 2.00 |
| Pemi Natn'l Bank - Money Mkt Acct. | 46,666.25 |
| Pemigewasset Natn'l Bank - Notes | 236,000.00 |

\$ 308,119.83

Total Receipts from Tax Collector

| | |
|-------------------------------|---------------|
| 1989 Property Tax | \$ 244,581.60 |
| 1989 Resident Tax | 3,460.00 |
| 1989 Resident Tax Pen. | 2.00 |
| 1989 Yield Tax | 9,238.07 |
| 1988 Property Tax | 335,008.45 |
| 1988 Property Tax Int. | 2,556.05 |
| 1988 Costs & Fees | 203.00 |
| 1988 Resident Tax | 590.00 |
| 1988 Resident Tax Pen. | 59.00 |
| 1988 Intentory Pen. | 373.34 |
| 1988 Property Tax Lien | 39,674.18 |
| 1988 Property Tax Lien - Int. | 2,729.94 |

| | | |
|-----------------------------|-----------|---------------|
| 1988 Inventory Penalty Lien | 67.33 | |
| 1988 Costs & Fees-Lien | 1,162.00 | |
| 1988 Redemptions | 10,110.49 | |
| 1988 Redemp. Int. of Sale | 419.96 | |
| 1987 Redemptions | 7,208.03 | |
| 1987 Redemp. Int. of Sale | 1,174.27 | |
| 1987 Resident Tax | 30.00 | |
| 1987 Resident Tax Pen. | 3.00 | |
| 1986 Redemptions | 7,724.29 | |
| 1986 Redemp. Int. of Sale | 2,769.02 | |
| 1986 Costs & Fees | 56.75 | |
| Overpayment | 798.21 | |
| Bank Charges | 10.50 | |
| | | <hr/> |
| | | \$ 670.009.48 |

Total Receipts from State of New Hampshire

| | | |
|----------------------|-----------|--------------|
| Block Grants | 28,741.34 | |
| Revenue Distribution | 19,860.47 | |
| N.H. Forests | 3,329.45 | |
| | | <hr/> |
| | | \$ 51,931.26 |

Total Receipts from U.S. Treasury

| | | |
|--------------|--|-----------|
| Forest Lands | | \$ 383.00 |
|--------------|--|-----------|

Total Receipts from Town Clerk

| | | |
|-------------------|--------------|--------------|
| Auto Tax | \$ 43,466.00 | |
| CTA's | 237.00 | |
| Dog Licenses | 503.00 | |
| Dog License Fines | 76.00 | |
| Filing Fees | 12.00 | |
| Bad Check Fees | 52.00 | |
| Vital Statistics | 93.00 | |
| | | <hr/> |
| | | \$ 44,439.00 |

TOTAL RECEIPTS 1989

\$1,245,246.27

| | | |
|--------------------------------|--------------|-----------------------|
| Total Selectmen's Orders | 1,111,455.20 | |
| Cash on Hand December 31, 1989 | 133,791.07 | |
| | | <hr/> |
| | | <u>\$1,245,246.27</u> |

REVENUE SHARING FUND

| | |
|------------------------------------|-----------------|
| Balance on Hand Plymouth Guaranty | |
| Savings Bank - January 1, 1989 | \$ 13,721.95 |
| Withdrawal for Sander | <u>7,800.00</u> |
| | 5,921.95 |
| Total Interest Received 1989 | <u>478.68</u> |
| Balance on Hand, December 31, 1989 | \$ 6,400.63 |

TOWN OF WENTWORTH PLANNING BOARD

ESCROW ACCOUNT w/John King, Sr. & John King, Jr.

| | |
|-----------------------------------|--------------------|
| Balance on Hand - January 1, 1989 | \$ 3,313.89 |
| Total Interest Received 1989 | <u>219.82</u> |
| Balance on Hand December 31, 1989 | <u>\$ 3,533.71</u> |

Respectfully submitted,
Kae F. Page,
Treasurer

DETAILED STATEMENT OF PAYMENTS

| | | |
|--------------------------------------|-------------|-------------|
| Elections & Registrations | | \$ 1,359.37 |
| Town Officers' Salaries: | | |
| Ellouise Sanborn | \$ 2,259.50 | |
| Loretta Muzzey | 2,483.00 | |
| Ernest Vlk | 1,000.00 | |
| Alson Brown | 1,000.00 | |
| Roy Ames | 1,000.00 | |
| Kae Page | 750.00 | |
| Diane Blodgett | 125.00 | |
| Virginia Gove | 1,106.09 | |
| Eleanor Murray | 100.00 | |
| | | 9,823.59 |

Town Officers' Expenses:

| | |
|--|----------|
| N.H. Mun. Assn. dues & meeting | 800.00 |
| N.H. Mun. Secretary Fee | 10.00 |
| Wheeler & Clark - supplies | 113.12 |
| NH City & Town Clerks Assn. - dues | 22.00 |
| Equity Pub. Corp. - RSA Supps. & Book | 72.00 |
| N.H. Health Officers Assn. - fees | 10.00 |
| Tax Collectors Assn. - Dues | 15.00 |
| National Market Report | 32.00 |
| State Treas. - dog fees | 40.50 |
| N.H. Information Fund - book | 20.00 |
| A.W. Brown - expenses | 39.73 |
| Loretta Muzzey - Tax Collector | 447.85 |
| Diane Blodgett - expenses | 53.47 |
| Pemi National Bank - Bank charges & checks | 7.50 |
| Kae Page - typing & copy service | 706.46 |
| Wentworth Post Office - postage & box rent | 1,037.65 |
| Clay's Office Products - supplies | 34.53 |
| Ernest Vlk - mileage | 79.96 |
| Roy Ames - mileage | 28.00 |
| Homestead Press - supplies | 566.78 |
| Mt. Media - town reports & other printing | 1,394.00 |
| Carol Elliott - recording fee-current use | 260.00 |
| MacLean - Town Clerk Books | 73.00 |
| Ellouise Sanborn - meeting & fees | 51.01 |
| Joyce Hudson Blodgett - office | 377.50 |
| Robert Newton - updating tax maps | 697.50 |
| NHRSA - books | 25.00 |
| Raymond Hutchins - auditing books | 200.00 |

| | |
|---|--------|
| Deborah Vlk - auditing books | 200.00 |
| Janice Thompson - Health Officer expenses | 70.36 |
| Viking Office Products - calculator | 121.80 |
| Real Data - Index | 15.00 |
| State Treas. - marriage licenses | 33.00 |
| Simeon Jamison - Meeting | 36.40 |
| Deborah Vlk - Secretarial duties | 320.00 |

8,011.12

Town Hall:

| | |
|-------------------------------------|--------|
| George Whiteneck - cleaning | 27.72 |
| Sacket Welding | 56.30 |
| Carl Wright - electric work | 32.30 |
| The Burning Bush - supplies | 3.57 |
| Davis Gas - heat | 153.00 |
| N.H. Electric Co-op - lights & heat | 659.75 |
| N.E. Telephone - telephone | 676.01 |
| A.M. Rand - supplies & flag | 33.92 |

1,642.57

Police Department:

| | |
|---|----------|
| John B. Foster - salary | 2,492.00 |
| Clint Hutchins - salary | 400.00 |
| Roy Ames - repairs | 2,295.70 |
| Pemi Glass - windshield | 271.70 |
| Shawnees - gas | 1,030.58 |
| Seams Great | 16.00 |
| Neptune Inc. - uniforms | 510.55 |
| Grafton Motors - door handle | 15.00 |
| Equity Publishing - supplies | 108.15 |
| Plymouth Ct. Jurisdiction Assn. | 1,000.00 |
| Plymouth P.D. - breatholator | 60.00 |
| Ossippee Mt. Electronics - repairs & equip. | 1,443.57 |
| Brotherhood Leather | 72.00 |
| State of N.H. Dept. of Safety - testing | 18.00 |
| Olivers Photo & Camera - developing film | 14.40 |
| Wentworth Towing | 30.00 |

9,777.65

Fire Department:

Fire Department - expenses

11,352.41

Planning Board:

| | |
|--------------------------|-------|
| Wentworth P.O. - postage | 95.45 |
| Supplies | 26.45 |
| Typing | 20.00 |
| Jim Johnson - expenses | 19.00 |
| Box rent | 6.50 |
| | <hr/> |

256.40

| | |
|---|----------|
| Humane Society - Art. #33 | 300.00 |
| Pemi Baker Solid Waste - Art. #23 | 1,914.00 |
| Baker River Audio/Visual Center - Art. #25 | 350.00 |
| Warren/Wentworth Fast Squad - Art. #10 | 2,000.00 |
| Grafton Cty. Sr. Citizens Council - Art. #36 | 511.00 |
| Plymouth Area Jurisdictional Assn. - Art. #20 | 900.00 |
| Tri-County Community Action Prog. - Art. #34 | 175.00 |
| Mt. Mooselauke Health Center - Art. #29 | 2,000.00 |
| North Country Council - Art. #28 | 580.00 |
| Ply. Area Task Force Against Dom. Vio. - #37 | 200.00 |
| Mascoma Home Health Serv. - Art. #32 | 944.00 |
| Community Action Outreach prog. - ARt. #34 | 275.05 |
| | <hr/> |

10,149.00

Insurance:

| | |
|------------------------|----------|
| Noyes Insurance | 578.00 |
| Illinois National Ins. | 553.00 |
| NH Munc. Assn. | 6,886.00 |
| N.H. Ins. group | 5,179.00 |
| | <hr/> |

13,196.00

Vital Statistics:

40.00

Revaluation:

46,800.00

Conservation Commission:

| | |
|--------------------------------------|-------|
| Grafton Cty Conservation - books | 74.00 |
| N.H. Assn. Conservation Comm. - dues | 46.00 |
| Alson Brown - expenses | 15.00 |
| | <hr/> |

135.00

Dump:

| | |
|------------------------------------|-----------|
| George Whiteneck - keeper of Dump | 4,507.39 |
| James Kenney - hauling | 13,325.00 |
| Landfill | 10,462.01 |
| Robert Downing - pushing back dump | 290.00 |
| State of N.H. - license | 35.00 |
| Mt. Media - Dump stickers | 96.25 |
| Alson Brown | 147.74 |
| | <hr/> |

28,863.39

| | | |
|--|------------------|-----------------|
| Town Maintenance: | | |
| Summer - | 48,640.29 | |
| Winter - | <u>44,764.19</u> | |
| | | 93,404.48 |
| Street Lights: | | 2,590.42 |
| General Expenses Highway Dept.: | | |
| Rodiman Bridge | | 5,787.84 |
| East Side Bridge | | <u>2,629.00</u> |
| Webster Memorial Library: | | |
| Appropriation | | 8,365.43 |
| Town Poor: | | 90.00 |
| Parks & Recreation: | | |
| Roy's Auto Repair | 194.77 | |
| Deb's Wheel & Deal - lawnmower repair | 54.10 | |
| Debbie Howe - Little League expenses | 100.00 | |
| Shawnees - gas | 36.22 | |
| Gilman - Repairs | 153.15 | |
| G & F Chemical Toilets | 405.00 | |
| George Whlitenek - Mowing | 417.42 | |
| Andy Gove - mowing | 75.00 | |
| State of N.H. - test of water | 18.00 | |
| Alson Brown - expenses | <u>7.04</u> | |
| | | 1,460.70 |
| Memorial Day: | | 68.74 |
| Damages: | | |
| Laurence F. Gardner, attorney | 2,588.77 | |
| Damages | <u>89.00</u> | |
| | | 2,677.77 |
| Taxes Bought By The Town: | | 43,633.45 |
| Discounts, Abatements, Refunds: | | |
| Towers Investments | 12,135.69 | |
| Overpayments | 965.21 | |
| Refunds - Wilson Tire | <u>201.60</u> | |
| | | 13,302.50 |
| Retirement & Social Security: | | 4,730.92 |
| Lien: | | 1,661.45 |
| N.H. Mun. Compensation: | | 317.17 |

| | | |
|-----------------------------|-------------------|----------------------------|
| Interest: | | |
| Long-term note | 8,859.08 | |
| Temporary notes | <u>12,485.95</u> | 21,345.03 |
| Temporary Notes | | 200,000.00 |
| Bonds & Notes: | | |
| Principal on Long-Term note | 4,450.30 | |
| Voucher 423 - 2 loans | <u>12,321.50</u> | 16,771.80 |
| Capital Reserve - | | |
| Highway equipment | 2,000.00 | |
| New fire truck | <u>2,000.00</u> | 4,000.00 |
| County Tax | | 51,599.00 |
| School: | | |
| FY 1988-89 | 309,613.00 | |
| FY 1989-90 | <u>186,000.00</u> | 495,613.00 |
| Grand Total | | <u><u>1,111,455.20</u></u> |

ROAD AGENT'S REPORT

Roads Summer 1989

Labor and Services

| | |
|------------------------------------|---------------------|
| Robert Downing (Labor) | \$ 9,000.00 |
| Robert Downing (Truck) | 2,413.00 |
| Robert Downing (Loader & Backhoe) | 5,096.00 |
| Robert Downing (Pickup) | 1,776.00 |
| Ronald Belyea (Labor) | 5,223.00 |
| Peter Hatch (Labor) | 2,676.00 |
| Brett MacDonald (Labor) | 1,878.00 |
| John Thomson (Cutting brush) | 1,638.00 |
| John Thomson (Saw) | 12.00 |
| K - L Construction (Sand & Gravel) | 5,053.75 |
| Arthur Whitcomb (Cold patch) | 1,572.40 |
| Yeaton Agway Service (Chloride) | 85.00 |
| Wentworth Post Office (Postage) | 50.00 |
| Burtco (Culverts) | 759.15 |
| R. A. Berg (Moving sanders) | 60.00 |
| Eastern Rental (Chipper) | 210.00 |
| Richard Wright (Grade stakes) | 6.00 |
| Blue Seal (Chloride) | 33.98 |
| New England Traffic (Signs) | 295.74 |
| Larry Walker (truck) | 50.00 |
| Randy Whitcher (Broom) | 210.00 |
| Burning Bush (Spikes & hinges) | 48.22 |
| Kelly Salvage (Steel for plow) | 15.00 |
| Shortt's Garage (Cable) | 39.22 |
| Davis Gas (Steamer) | 60.00 |
| Burning Bush (Supplies) | 29.57 |
| Total Labor & Services | \$ 38,290.03 |

Town Equipment

| | |
|-----------------------------|--------------------|
| Shawnee's (Gas & fuel) | \$ 1,436.60 |
| Sanborn Repair (Gear oil) | 30.90 |
| Village Auto (Oil filter) | 36.11 |
| Shur Auto (Oil) | 38.40 |
| Fadden Auto (Oil) | 11.88 |
| Total Town Equipment | \$ 1,553.89 |

Brush Saw

| | |
|-------------------------------|------------------|
| Deb's Wheel & Deal (3 Blades) | 330.00 |
| Total Brush Saw | \$ 330.00 |

Town Truck

| | |
|--------------------------------|-----------|
| Wilson Tire (Tires) | \$ 196.99 |
| B&R Automotive | 165.85 |
| Shur Auto (Parts) | 344.68 |
| SAS Auto Parts | 39.55 |
| Tom's Auto Repair | 352.00 |
| Shur Auto (Light) | 7.70 |
| Sanborn Repair (Cable & labor) | 47.50 |
| Fadden Auto (Parts) | 660.68 |

Total Town Truck

\$ 1,814.95

Grader

| | |
|-----------------------------------|--------|
| Shur Auto (Alternator) | 162.02 |
| Paige Welding | 198.00 |
| Plymouth Auto (Voltage Regulator) | 28.85 |
| Bud's Country Store (Bolt) | 18.95 |
| Shur Auto (Filter) | 19.35 |
| H.P. Fairfield (Cutting edge) | 240.00 |

Total Grader

\$ 667.17

Sander

| | |
|--|----------|
| Quonset Hut (Sander tarp) | 21.20 |
| Sanborn Repair (Sand blasting & paint) | 1,006.00 |
| Mt. Carr Pine (Planks for sander & shed) | 192.63 |

Total Sander

\$ 1,219.83

Plows

| | |
|-------------------------------|--------|
| Paige Welding (Plow pins) | 42.80 |
| Tom Hight (Welding on plows) | 50.00 |
| H.P. Fairfield (Cutting edge) | 273.66 |

366.46

Total Summer

\$ 44,242.33

ROADS -WINTER

| | |
|-----------------------------------|-------------|
| Robert Downing (Labor) | \$ 3,300.00 |
| Robert Downing (Pickup) | 2,637.00 |
| Robert Downing (Truck) | 2,675.00 |
| Robert Downing (Loader & backhoe) | 2,744.00 |
| Robert Downing (Dozer) | 80.00 |
| Ronald Belyea (Labor) | 2,166.50 |
| Peter Hatch (Labor) | 1,986.00 |
| Brett MacDonald (Labor) | 246.00 |
| Norman Waldron (Labor) | 186.00 |
| Scott Blodgett (Labor) | 36.00 |
| K&L Construction | 54.00 |
| Noel King (Towing) | 150.00 |

| | | |
|--|-----------------|--------------|
| Central Distributors (Culvert Collars) | 13.10 | |
| Davis Gas (Steamer) | 32.00 | |
| Blue Seal (Chloride) | 68.80 | |
| AKZO (Salt) | <u>1,237.60</u> | |
| Total Labor & Services | | \$ 17,612.00 |
| Town Equipment | | |
| Shawnee's (Fuel, oil & gas) | 816.25 | |
| Shur Auto (Oil) | 58.14 | |
| Baker River Market (Hydraulic oil) | <u>18.50</u> | |
| Total Town Equipment | | \$ 892.89 |
| Truck | | |
| Fadden Auto & Parts) | 279.78 | |
| Shortt's Garage (Rotor) | 33.70 | |
| Tom Hight (Work on plows) | <u>125.00</u> | |
| Total Truck | | \$ 438.48 |
| Grader | | |
| Robert Downing (Reimbursement parts) | <u>1,700.00</u> | |
| Total Grader | | \$ 1,700.00 |
| Sander | | |
| E.W. Sleeper (Parts) | 100.15 | |
| Shur Auto | <u>17.63</u> | |
| Total Sander | | \$ 117.78 |
| Total Winter | | \$ 20,761.15 |

RODIMAN BRIDGE

| | | |
|--|---------------|-------------|
| Robert Downing (Labor) | \$ 300.00 | |
| Robert Downing (Truck & lowboy) | 499.00 | |
| Robert Downing (Loader) | 504.00 | |
| Robert Downing (Pickup) | 108.00 | |
| Robert Downing (Excavator) | 2,035.00 | |
| Ronald Belyea (Labor) | 329.00 | |
| Brett MacDonald (Labor) | 150.00 | |
| Peter Hatch (Labor) | 324.00 | |
| Noel King (Backhoe) | 200.00 | |
| Central Distributors (Culvert) | 285.00 | |
| Tom Hight (Welding) | 795.00 | |
| Shortts Garage (Cable) | 108.06 | |
| Kelly Salvage (Steel) | <u>277.00</u> | |
| Total Labor and Services-Rodiman Bridge | | \$ 5,914.06 |

TATHAM - ROWENTOWN BRIDGES

| | | |
|---------------------------------|----------|-------------------|
| Robert Downing (Truck) | \$ 76.00 | |
| Robert Downing (Loader) | 112.00 | |
| Ronald Belyea (Labor) | 112.00 | |
| Brett MacDonald (Labor) | 78.00 | |
| Peter Hatch (Labor) | 84.00 | |
| Steenbeke & Son (Timber) | 2,167.00 | |
| Total Labor and Services | | \$ 2629.00 |

DUMP

| | | |
|--|-----------|------------------|
| Robert Downing (Backhoe & loader) | \$ 140.00 | |
| Robert Downing (Dozer) | 75.00 | |
| Brett MacDonald (Labor) | 36.00 | |
| Peter Hatch (Labor) | 36.00 | |
| Total Labor and Services - Dump | | \$ 287.00 |

Jan 1 - Mar 14, 1989

Labor

| | | |
|------------------|-------------|---------------------|
| Robert Blodgett | \$ 3,120.00 | |
| Gerald Blodgett | 3,192.00 | |
| Richard Blodgett | 2,862.00 | |
| Paul Davis Jr. | 2781.00 | |
| Scott Blodgett | 318.00 | |
| Diane Blodgett | 55.00 | |
| Total | | \$ 12,328.00 |

Goods & Services

| | |
|--|------------|
| Robert Blodgett (Loader) | \$ 2816.00 |
| Robert Blodgett (Truck) | 2,646.00 |
| E.W. Sleeper (Sander rent & parts) | 1,592.45 |
| K&L Construction (Sand) | 840.00 |
| Noel King (Excavating - trucking) | 720.00 |
| Shawnees (Gas & Fuel) | 616.06 |
| Sanborn Repair (Equip. repairs) | 524.79 |
| Shortts Garage (Generator) | 500.00 |
| Gerald Blodgett (Truck) | 481.00 |
| Cargel Salt (Road salt) | 450.00 |
| Robert Blodgett (Pickup) | 418.00 |
| Richard Borger (Plowing school) | 395.00 |
| Buds Country Store (gas) | 383.60 |
| Wilson Tire Co. (Tires for town truck) | 273.24 |

| | | |
|---|--------|---------------------|
| Log Con (Cutting edges) | 182.00 | |
| Sanel Auto Parts (Misc parts) | 148.51 | |
| BB Chain Co. (Truck chains) | 140.00 | |
| HOCI (Grader fuel) | 123.99 | |
| Blue Seal (Polyethylene for sand pile) | 79.75 | |
| Burning Bush (Misc.) | 76.34 | |
| Robert Blodgett (Dozer) | 66.00 | |
| F&J Haywood (Burner for culvert thawer) | 40.00 | |
| Wentworth Post Office (stamps) | 25.00 | |
| Roys Auto Repair (Generator repair) | 20.00 | |
| Larry King (Plowing) | 20.00 | |
| Total | | <u>\$ 13,577.73</u> |
| Labor + Goods & Services | | <u>\$ 25,905.73</u> |

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 1989

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: one share to be paid toward the care and upkeep of each of three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original principal: \$16,200.

| No. Shares | | Cost | Income |
|------------|---------------------------|-------------|-------------|
| 1,908.467 | Puritan Fund | \$ 3,956.76 | \$ 2,341.56 |
| 933 | Putnam Fund | 9,655.17 | 627.00 |
| 1,004.904 | Keystone-Custodian B-4 | 10,369.30 | 847.25 |
| 663.624 | Keystone-Custodian K-1 | 5,291.11 | 353.81 |
| 100 | American Home Products | 2,887.16 | 390.00 |
| 100 | American Tel & Tel | 6,400.27 | 120.00 |
| 5 | Illinois Bell Tel Bond | 3,838.40 | 300.00 |
| 10 | So. N.E. Tel Bond | 9,438.10 | 812.50 |
| 100 | Continental Telecom | 1,747.38 | 217.00 |
| 345 | Bell South | 8,396.19 | 855.60 |
| 20 | Bell Atlantic | | 86.40 |
| 30 | Ameritech | | 87.60 |
| 20 | Nynex | | 85.60 |
| 40 | Pacific Telesis | | 74.00 |
| 30 | Southwestern Bell | | 77.10 |
| 20 | U.S. West | | 74.00 |
| | | | <hr/> |
| | | | \$7,376.42 |
| | Adjusted for Distribution | | <hr/> |
| | | | -.06 |
| | | | <hr/> |
| | | | \$7,376.36 |

Distribution of Income

| | |
|--------------------------|------------|
| Village Cemetery | \$1,844.09 |
| Foster Cemetery | 1,844.09 |
| Eastside Cemetery | 1,844.09 |
| Webster Memorial Library | 1,844.09 |
| | <hr/> |
| | \$7,376.36 |

Pemigewasset National Bank CD

12/31/89 \$ 674.42

First NH Banks CD

12/31/89 \$ 21,229.83

COMMON TRUST FUND

Numerica & New England Electric

| | | | Income | Expenditure |
|---------------------------------|-------------------|-------------|-----------------|--------------------|
| Balance - 12/31/89 - \$6,866.58 | | | \$434.69 | \$434.69 |
| | Principal | % | Income | Expenditure |
| Village Cemetery | \$3,275.00 | 52.34 | \$227.49 | \$227.49 |
| Foster Cemetery | 1,150.00 | 18.38 | 79.89 | 79.89 |
| Eastside Cemetery | 375.00 | 6.00 | 26.07 | 26.07 |
| Wentworth Elementary School | | | | |
| Peters Fund | 1,000.00 | 15.98 | 69.46 | 69.46 |
| Webster Memorial Library | | | | |
| Pillsbury Fund | 457.50 | 7.30 | 31.78 | 31.78 |
| | <u>\$6,257.50</u> | <u>100%</u> | <u>\$434.69</u> | <u>\$434.69</u> |

Other Funds

| | | |
|---|----------|----------|
| Harry M. Turner Memorial Fund | 327.40 | |
| Free Bed in Speare Memorial Hospital | | 500.00 |
| Balance 12/31/89 - \$1,954.84/GNMA \$2,500.00 | | |
| Capital Reserve Fund for Highway Equipment | 1,248.99 | |
| First NH Banks | | |
| Balance 12/31/89 - \$21,064.76 | | |
| Capital Reserve Fund for Fire Truck | 454.52 | |
| First NH Banks | | |
| Balance 12/31/89 - \$8,148.73 | | |
| Capital Reserve Fund to Repair Bridges | 222.30 | |
| First NH Banks | | |
| Balance 12/31/89 - \$0.00 | | |
| Account Closed | | 5,503.20 |
| Capital Reserve Fund for Revaluation | 529.40 | |
| First NH Banks | | |
| Balance 12/31/89 - \$8,981.38 | | |
| Capital Reserve Fund for (Update) Tax Map | 118.25 | |
| First NH Banks | | |
| Balance 12/31/89 - \$2,231.24 | | |
| Town Celebration Fund MFA | 33.59 | |
| Pemigewasset Bank | | |
| Balance 12/31/89 - \$662.57 | | |

Donald Campbell
Eleanor R. Murray
Trustees of Trust Funds

**WENTWORTH VOLUNTEER FIRE DEPARTMENT
1989 EXPENSE ACCOUNT**

| <u>Description</u> | <u>Approved 1989</u> | <u>Actual 1989</u> | <u>Proposed 1990</u> |
|----------------------------|--------------------------|------------------------|--------------------------|
| Electricity | \$ 350.00 | \$ 372.79 | \$ 500.00 |
| Telephone | 320.00 | 367.53 | 400.00 |
| Fuel Oil & Maintenance | 1,500.00 | 1,567.54 | 2,000.00 |
| Building Maintenance | 1,000.00 | 1,108.72 | 2,000.00 |
| Truck Operating | 450.00 | 437.74 | 500.00 |
| Truck Maintenance | 3,000.00 | 1,423.53 | 3,000.00 |
| New Equipment | 1,500.00 | 1,335.81 | 2,000.00 |
| Maintain/Replace Equipment | 4,000.00 | 2,488.03 | 5,000.00 |
| Training | 1,000.00 | 993.64 | 1,000.00 |
| Incentive | 800.00 | 650.00 | 0.00 |
| Contracts & Dues | 300.00 | 453.95 | 300.00 |
| Supplies | 100.00 | 153.13 | 100.00 |
| TOTAL | \$ 14,320.00 | \$ 11,352.41 | \$ 16,800.00 |

WENTWORTH VOLUNTEER FIRE DEPARTMENT 1989 FIRE REPORT

Once again this year the number of requests for Fire Department services has increased. With our involvement in the Mutual Aid System with the area towns, we are able to continue providing quality emergency services on a volunteer basis. Two more of our fire fighters have received their certifications from the State of New Hampshire for Fire Fighter Level 1. They are Lieutenant Davey Williams & 2nd Engineer Michael Dow. This is a big commitment on the part of a volunteer—one which is also vitally important. This year the Fire Department voted to exclude incentive pay from our budget. The membership concluded that it would be diligent to forego this “incentive” (\$50.00 per year) and apply these funds toward better uses.

In a continuing effort to improve the level of service to the community and to provide for the enhanced safety of the fire fighters we have budgeted this year for some specific items. This will include the replacement of some of our older pagers. (Which have ceased being cost effective to continue to have repaired). We also need to continue to update and replace our self contained breathing apparatus and our protective clothing. And last but not least—we hope to at last install a bathroom at the Fire Station this year!

Thank you for your continued support!

W.V.F.D.

1989 INCIDENT REPORT

| <u>DATE</u> | <u>LOCATION</u> | <u>TYPE</u> |
|--------------------|--------------------------------|--------------------|
| January 04 | TRMA-Warren | Chimney Fire |
| January 19 | TRMA-Warren | Chimney Fire |
| January 21 | TRMA-Warren | Chimney Fire |
| January 24 | TRMA-Warren | Chimney Fire |
| January 28 | Walter Dodge | Structure Fire |
| February 03 | Wentworth Elementary School | Structure Fire |
| February 12 | Cathy Crockett | Chimney Fire |
| March 04 | Floyd Gove | Chimney Fire |
| March 12 | TRMA-Warren | Structure Fire |
| March 25 | Route 25 | MVA |
| March 30 | Kevin Godfrey | Chimney Fire |
| April 09 | TRMA-Warren | Illegal Burn |
| April 09 | Huntoon Residence | Chimney Fire |

| | | |
|--------------|-----------------------|---------------------|
| April 21 | TRMA-Warren | Forest Fire |
| April 22 | Sanitary Facility | Brush Fire |
| April 29 | Route 25 | MVA |
| May 10 | William Gove | Chimney Fire |
| May 12 | TRMA-Warren | Flooded Oil Burner |
| June 03 | Norway Pines Speedway | MVA |
| June 17 | Norway Pines Speedway | MVA |
| June 19 | Route 25 | MVA |
| June 23 | TRMA-Warren | Good Intent-False |
| June 25 | S. Wentworth Road | MVA |
| July 15 | Norway Pines Speedway | MVA |
| July 15 | TRMA-Warren | LP Leak |
| September 17 | TRMA-Warren | Sanitary Facility |
| September 22 | Noel King | Good Intent-False |
| September 24 | Route 25A | Hazardous Condition |
| September 28 | TRMA-Warren | Chimney Fire |
| October 06 | TRMA-Warren | Chimney Fire |
| October 12 | Route 25 | MVA |
| October 13 | Buffalo Road | MVA |
| October 29 | Allen-Rogers Corp. | Smoke Investigation |
| November 01 | Paul Davis | Controlled Burn |
| November 09 | TRMA-Warren | Chimney Fire |
| November 09 | Davey Williams | Structure Fire |
| November 10 | TRMA-Warren | Electrical Fire |
| November 10 | John Newton | Structure Fire |
| November 21 | TRMA-Warren | MVA |
| November 21 | TRMA-Warren | Hazardous Condition |
| November 29 | TRMA-Warren | MVA |
| December 07 | James Gowen | Flooded Oil Burner |
| December 09 | TRMA-Warren | Chimney Fire |
| December 09 | Archie Young | Structure Fire |

TOTAL ALARMS = 44

Respectfully submitted,
Captain Tom Morrison

1989 POLICE REPORT

The cruiser was severely damaged last year in two separate incidents to the tune of \$3,420.53. Emergency repairs had to be done by Roy's Auto Repair at a cost of \$1,476.10, by Pemi Glass at a cost of \$271.70. Wentworth Towing charged \$30.00 to tow the cruiser to Roy's for the repairs. All of the above damages have been or will be covered by insurance or restitution by the person causing the damage. The above mentioned repair costs will show the Police Dept. over budget by \$1,777.65.

1989 EXPENDITURES

| | |
|--------------------------|-------------------|
| Shawnee's Store | \$1,030.58 |
| Ossipee Mt. Electronics | 1,443.57 |
| Equity Publishing | 108.15 |
| Roy's Auto Repair | 2,295.70 |
| Grafton Motors | 15.00 |
| Plymouth Police Dept. | 60.00 |
| Pemi Glass | 271.70 |
| Neptune's | 510.55 |
| Seams Great | 16.00 |
| Plymouth Area Prosecutor | 1,000.00 |
| Brotherhood Leather | 72.00 |
| State of New hampshire | 18.00 |
| Oliver Photo | 14.40 |
| Wentworth Towing | 30.00 |
| Clint Hutchins | 400.00 |
| John Foster | 2,492.00 |
| TOTAL | \$9,777.65 |

1990 OPERATING BUDGET

| | |
|--------------------------|-------------------|
| Plymouth Area Prosecutor | \$1,500.00 |
| Cruiser Gas & Oil | 1,200.00 |
| Officer's Salaries | 3,500.00 |
| Radio Repairs | 200.00 |
| Uniforms, etc. | 400.00 |
| Cruiser repair | 500.00 |
| Training | 200.00 |
| Telephone | 200.00 |
| Misc. Supplies | 300.00 |
| TOTAL | \$8,000.00 |

Respectfully submitted,
John B. Foster
Chief of Police

WEBSTER MEMORIAL LIBRARY

Treasurer's Report

December 31, 1989

| | Budget 1989 | Actual 1989 |
|--|------------------------|------------------------|
| Balance on hand Checkbook-January 1, 1989 | \$ 2,339.57 | \$ 2,339.57 |
| Balance on hand Petty Cash-January 1, 1989 | 25.00 | 25.00 |
| | <u>\$ 2,364.57</u> | <u>\$ 2,364.57</u> |

Receipts:

| | | |
|---------------------------------|---------------------|---------------------|
| Town Appropriations | \$ 8,365.43 | \$ 8,365.43 |
| Plummer Fund Dividend | 1,600.00 | 1,844.09 |
| Pillsbury Fund Dividend | 25.00 | 31.78 |
| Anonymous Gift Scholarship | 50.00 | 50.00 |
| State Grant | | 124.23 |
| Memorials | | 25.00 |
| Total Receipts | <u>\$ 10,040.43</u> | <u>\$ 10,440.53</u> |
| Total Cash on Hand and Receipts | <u>\$ 12,405.00</u> | <u>\$ 12,805.10</u> |

Expenditures:

| | | |
|--|---------------------|---------------------|
| Librarian Salaries | \$ 3,526.00 | \$ 3,347.56 |
| Janitorial Salaries | 460.00 | 355.00 |
| Social Security Taxes | 300.00 | 275.28 |
| Fuel Oil | 1,200.00 | 1,014.80 |
| Books and Magazines | 2,875.00 | 3,069.47 |
| Telephone | 350.00 | 316.67 |
| Electricity | 400.00 | 320.53 |
| Postage | 100.00 | 69.14 |
| Equipment and Supplies | 1,544.00 | 1,842.92 |
| Maintenance and Repairs | 1,000.00 | 48.09 |
| Bank Charges | 50.00 | 1.51 |
| Dues and Expenses | 400.00 | 142.00 |
| Miscellaneous | 200.00 | 215.90 |
| Total Expenditures | <u>\$ 12,405.00</u> | <u>\$ 11,003.87</u> |
| Checkbook Balance Forward Dec. 31, 1989 | | 1,776.23 |
| Petty Cash Balance Forward Dec. 31, 1989 | | 25.00 |
| | <u>\$ 12,405.00</u> | <u>\$ 12,805.10</u> |

Savings Account:

| | |
|-------------------------------------|--------------------|
| Balance Forward - January 1, 1989 | \$ 623.89 |
| Memorial | 128.50 |
| Contribution Toward Roof Repair | 3,000.00 |
| Interest to December 31, 1989 | 54.94 |
| Balance Forward - December 31, 1989 | <u>\$ 3,807.33</u> |

Book Fines and Sales:

| | |
|--|-----------------------|
| Balance Forward - January 1, 1989 | \$ 5.40 |
| Collections during 1989 | <u>158.82</u> |
| | \$ 164.22 |
| Expended for books from the fund during 1989 | <u>\$ 155.17</u> |
| Balance Forward - December 31, 1989 | <u><u>\$ 9.05</u></u> |

LORRAINE MURPHY
Treasurer

WEBSTER MEMORIAL LIBRARY
Estimated Expenses and Income for 1990

| | <u>Estimated for 1990</u> |
|---|-----------------------------------|
| ESTIMATED EXPENSES: | |
| Librarian Salaries | \$ 4,143.00 |
| Janitorial Salaries | 460.00 |
| Social Security Taxes | 353.00 |
| Fuel Oil | 1,400.00 |
| Books and Magazines | 2,875.00 |
| Telephone | 350.00 |
| Electricity | 400.00 |
| Postage | 75.00 |
| Equipment and Supplies | 1,200.00 |
| Maintenance and Repairs (Note # below) | 4,500.00 |
| Bank Charges | 50.00 |
| Dues and Expenses | 375.00 |
| Miscellaneous | 220.00 |
| Total Estimated Expenses | <u>\$ 16,401.00</u> |
| ESTIMATED INCOME: | |
| Check Book Balance Forward 1/1/90 | \$ 1,776.23 |
| Petty Cash Balance Forward | 25.00 |
| Plummer Fund Dividend | 1,400.00 |
| Pillsbury Fund Dividend | 25.00 |
| Anonymous Gift for Scholarship | 50.00 |
| Contributions For Roof Repairs (Note # below) | 3,000 |
| Total Estimated Income and Balance Forward | <u><u>\$ 6,276.23</u></u> |
| BALANCE TO BE APPROPRIATED | <u><u>\$10,124.77</u></u> |

Note #1 - Includes \$3,000 contributed towards roof repairs and deposited in Library Savings Account.

WEBSTER MEMORIAL LIBRARY LIBRARIAN'S REPORT

The Library hours and staff remain the same: Monday 1-5; Wednesday 4-8; Saturday 10-12. Dorothy Brown, Librarian; Priscilla Wolfe, Assistant Librarian; Eugene Taggart, Trainee.

The Elementary School began coming to the Library in December. We are trying a new system this year. The school librarian may borrow up to a hundred books on a block loan for reloan to the first four grades. Records will be kept of how much use these books get. Grades 5 & 6 and 7 & 8 alternate weeks of coming to the Library for research. This system allows them twice as much time as before. The Merit Student's Encyclopedia was added this year. There were two gift books this year in memory of Edith Gove Lott.

We borrowed 11 books on Interlibrary loan and loaned 1.

We acquired 567 books this year: 231 were purchased from the Town Appropriation; 317 were gifts; 2 were memorials; 4 from the State Aid and 12 from fines. The fine money was also used to purchase 4 puppets and one game for in library use. The World News Map is from State Aid money and is on display in the Library.

We have the Plymouth Record Citizen and the Wall Street Journal. We have 44 gift magazines and subscribe to 31. If you have a magazine you do not save after reading it and wish to donate it on a regular basis it may allow us to drop a paid subscription.

People using the library in 1989: 2203

AVAILABLE MATERIALS:

| | |
|-----------------------|------|
| Adult fiction | 3644 |
| Adult nonfiction | 5416 |
| Juvenile fiction | 1566 |
| Juvenile nonfiction | 1201 |
| Records and Cassettes | 407 |
| Video Cassettes | 11 |
| Newspapers | 2 |

CIRCULATION:

| | |
|--------------|------|
| Adult | 2180 |
| Juvenile | 1414 |
| Audio Visual | 1053 |

Dorothy S. Brown
Librarian

LIBRARY TRUSTEES' REPORT

1989

First and foremost the Trustees would like to take this opportunity to publicly thank, on behalf of all of the residents of Wentworth, Mrs. Thelma (Gove) Jordan of Wolfeboro, N.H., for her very generous personal donation of \$1,000, and for her efforts in obtaining an additional contribution of \$2,000 from her previous employer, The Readers Digest Association of Pleasantville, New York. We also wish to thank them for their contribution. These contributions were made to be used for the roof repairs at the library.

In previous years' reports we have expressed our concerns, as Trustees of the library, that if the town is to preserve town buildings then long term planning is required. In the case of the library there are at least three major areas of concern for repairs. They are the slate roof, a sagging of the building and a very serious moisture problem in the basement.

As Trustees we feel that these three items of need can no longer be ignored without risks of losses that we are not willing to take. For this reason we are bringing them to the attention of the townspeople at the March 1990 town meeting hoping that the voters will review our recommendations and react in a majority by providing us with a course of action to follow.

The matter of the roof repairs has been addressed by the Trustees during the past year and the following action taken. We contacted the only known slate roof company, The Middlebury Slate Company of Middlebury, Vermont and asked them to view the roof and to make a presentation of required repairs and estimated costs for same. This was done during the summer of 1989 and their estimate for needed repairs was \$3,430. Since we did not have the funds available at that time to make the repairs we tentatively planned to request funds for same and to proceed with repairs during the Spring-Summer of 1990 if funds were provided. Since then we have received the contributions totaling \$3,000 for this purpose as referred to above. We are now requesting an additional \$750 from the town estimating that inflation may have driven the \$3,430 estimate to approximately \$4,000 by the time that the work is performed.

The other two items of major concern, the sagging of the building and the moisture in the basement require, in our opinion, the services of professional engineers to evaluate and detail if they are to be realistically approached, and they should be! With this in mind we have caused an article to be prepared for the town warrant wherein if voted affirmatively would provide funds for us to obtain such professional services as required for this purpose. We hope that the

taxpayers will recognize the value of the town library building and the need for the services.

Again, as in previous years, we as Trustees are appreciative of the cooperation and contributions made by the librarians and assistants during the past year. We also again encourage the townspeople, and particularly our young people, to use the library and to offer their suggestions to us for improvements to be rendered.

Respectfully submitted,
Maurice H. Muzzey, Chairman
Board of Trustees

AUDITORS' REPORT

This is to certify that we have examined the foregoing accounts of the Selectmen, Treasurer, Town Clerk, Library Trustees, Collector of taxes, and Town Trustees for the Town of Wentworth, NH and find them correctly cast and properly vouched.

Respectfully submitted,
Raymond Hutchins
Deborah L. Vlk
Auditors

BAKER RIVER AUDIO VISUAL CENTER
Treasurer's Report 1989

| | | | |
|---------------------------------|----|--------|----------------|
| Balance on Hand January 1, 1989 | | \$ | 252.24 |
| Received from Towns: | | | |
| Warren | \$ | 350.00 | |
| Wentworth | | 350.00 | |
| Rumney | | 600.00 | |
| Gift | | 28.40 | |
| | | | <hr/> |
| | | | 1,328.40 |
| Total Available | | \$ | <hr/> 1,580.64 |
| Expenses: | | | |
| Mileage | \$ | 68.40 | |
| Postage | | 25.07 | |
| Supplies | | 144.33 | |
| Insurance | | 142.00 | |
| Equipment | | 27.72 | |
| Software | | 985.76 | |
| Miscellaneous | | 10.00 | |
| Bank Charges | | 7.57 | |
| | | | <hr/> |
| | | | 1,411.25 |
| Balance December 31, 1989 | | \$ | <hr/> 169.39 |

Respectfully submitted,
Muriel B. Kenneson
Treasurer

BAKER RIVER AUDIO VISUAL CENTER **CIRCULATION REPORT 1989**

Total Number of People Served at Center - 1367
(not including users at Warren and Wentworth)

| Software Users | | Machine Users | |
|-----------------------|-----|----------------------|---|
| Books | 245 | Carousels | 1 |
| Audio Cassettes | 350 | 16 mm Projector | 2 |
| Video Cassettes | 588 | | 3 |
| Large Print Books | 37 | | |
| Sound Filmstrips | 81 | | |
| Records | 2 | | |

1303

In House Users:

| | |
|----------------|-------|
| Magazines | 104 |
| Vertical file | 14 |
| Tapes copies | 1 |
| VCR | 12 |
| Books | 22 |
| Cassette Tapes | 43 |
| | <hr/> |
| | 196 |

MOUNT MOOSELAUKEE HEALTH CENTER
Report for 1989

Once again this year has been one of great transition for the Center. At the end of May both Drs. Hernandez and Young left. We were very fortunate in having Dr. John Radebaugh start here at the Center September 28th. He is here Mondays, Thursdays and Fridays. Dr. John is Board certified in Family Practice and Pediatrics. He comes to us through the good offices of Dartmouth Medical School where he also teaches.

We are pleased to be able to offer a Women's Health Program which is supplied by Hitchcock Clinic. Our first Women's Clinic was held August 29th. A Clinic is now being held every Tuesday afternoon with either Charlotte Quimby CNM or Phyllis Long, CNM both of whom come with a Dartmouth Medical student.

The Trustees' Yard Sale and the Auxiliary's Penny Social still remain the Center's largest sources of income. Needless to say, donations and memorials also play an important part in the support of the Center and are most gratefully received.

The Board would like to take this opportunity to thank the towns of Warren, Wentworth and Rumney for their continuing support. Also, our thanks to Faith Mattison our Administrator, the Staff and all of the Volunteers who give so generously of their time.

The new schedule for the Doctor is as follows:

- Monday - 9:00 to 12:00 - 1:00 to 5:00
- Thursday - 9:00 to 12:00 - 1:00 to 5:00
- Friday - 10:00 to 12:00 - 1:00 to 5:00

The Women's Health Clinic is held every Tuesday from 1:00 to 5:00.

HEALTH OFFICER'S REPORT

BV 240, which became effective on January 1, 1989, requires a review of your septic system by the State Water Supply and Pollution Control Division if:

1. expand the use of your house by adding rooms, or
2. change the use from a private home to a bed and breakfast, a business, or add an apartment.

During 1989, some progress was made with septic system violations. Two cases were settled, two are outstanding.

The Town joined the pre-review of septic systems plan. This means the Wentworth is listed with the State Water Supply & Pollution Control Division as a Town requiring a stamp showing local approval of septic system plans before State approval is given. The local approval shows that all local ordinances have been complied with. This should prevent problems in the future.

Respectfully submitted,
Janice Thompson
Health Officer

DOG CONSTABLE'S REPORT

Last year five stray dogs and one cat were taken to the Humane Society in Meredith—Eleven dogs were returned to their owners. Four abandoned kittens, one cat and one dog were placed in homes. There was one reported dog bite. Remember dog licenses are due by April 30th.

Diane Blodgett
Dog Constable

Any dog bit causing an abrasion of the skin (RSA 442-A:105) should be reported to the dog officer, or the Health Officer, or one of the Selectmen. The dog must be kept alive and restrained for a ten day period following the bite.

Any dog who has bitten a person and has not been vaccinated for rabies in accordance with RSA 442-A:100, shall be held for the ten day period at the Humane Society Shelter at the owner's expense.

MASCOMA HOME HEALTH SERVICES

Mascoma Home Health Services celebrated its 20th year of service this year. The agency has grown over the years in an attempt to meet the community health needs of the area as they have arisen. We have been pleased to have Wentworth as a member of our family of towns.

The agency personnel have worked closely with other human service organizations in the area in an effort to make the most effective use of all programs offered.

The Parenting Support Groups started in 1986 has been a strong link as has the Parent Aide/Outreach worker to the Well Child Clinic and Dental Clinic that was already offered by Mt. Mooselauke Health Center. The Parent Aide/Family Outreach Worker is available to make home visits to assist young families with learning to care for their children.

The Adult Home Health Care Program is also based primarily on home visits. The staff numbering 15 includes registered nurses, therapists, home health aides, homemakers and a social worker. Each has their role in helping individuals with some physical limitations to remain in their own homes.

Much of this would not be possible without the support from the town of Wentworth. On behalf of the Board of Directors and the staff we thank you for your help which is passed on to those in your community who need a helping hand.

Respectfully submitted,
Janet G. Knight
Executive Director
Mascoma Home Health Services

| | <u>Individuals</u> | <u>Families</u> |
|---------------------------|--------------------|-----------------|
| Adult Program Home Visits | 184 | |
| Mothers Support Group | 8 | 12 |
| Parent Aide Home Visits | | 23 |
| MCH Coordinator Visits | | 14 |

WARREN-WENTWORTH F.A.S.T. SQUAD ANNUAL REPORT 1989

We have had a busy year. Some of our calls this year were unfortunately multiple injuries related to motor vehicle accidents. They certainly took a toll on all of us. The only consolation we have is that it gives you a special feeling to know "what to do" in a given emergency situation. At this time, I would like to thank all squad members for there on call time and maintaining their certifications.

The Squad is always looking for day time coverage. If there is any interest, please call us. "WE NEED YOU."

With various donation money in memory of loved ones, we have been able to purchase the following equipment:

PEDI MAST TROUSERS (Special thanks Phythian Sisters)
2 NEW BACKBOARDS
NEW OXYGEN CARRIER FOR PORTABLE O₂
NEW RADIO SYSTEM FOR AMBULANCE
PORTABLE RADIO
MATTRESS FOR THE STRETCHER
2 NEW PAGERS
MOULAGE KIT FOR TRAINING

We have also updated our existing equipment: i.e. demand valve, EOA. I would like to take this opportunity to thank you, our service area, for your generous support.

Wanda Adams
President

116 Calls for 1989

Number of patients treated

| | |
|-------------|-----|
| Warren | 45 |
| Wentworth | 43 |
| Glencliff | 33 |
| Other Towns | 10 |
| Total | 131 |

| | |
|--------------|---|
| Fire Standby | 2 |
|--------------|---|

WARREN-WENTWORTH F.A.S.T. SQUAD

TREASURERS REPORT

| | | |
|---------------------------------|------------|--------------------|
| Year End 1989 | | \$ 441.48 |
| Revenue | | |
| Town of Warren | \$3,500.00 | |
| Town of Wentworth | 2,000.00 | |
| Donations | 4,602.00 | |
| Fundraising | 2,382.79 | |
| Fire Depts. (share of phone) | 590.00 | |
| Warren Fire Dept. (radio) | 275.00 | |
| Total | | <u>\$13,349.79</u> |
| Expenses | | |
| Gas | 723.39 | |
| Telephone | 885.00 | |
| Pagers, Radio | 1,676.95 | |
| Supplies | 3,867.57 | |
| Training (incl. TV & VCR) | 903.00 | |
| New Equipment | 3,585.00 | |
| Oxygen | 412.97 | |
| Ambulance Repairs | 1,000.20 | |
| Fundraising | 150.00 | |
| Repair of Generator | 40.00 | |
| Advertising | 98.44 | |
| Misc. | 273.79 | |
| | | <u>14,359.31</u> |
| (Balance) | | (568.04) |
| Transfer from Ambulance Fund | | |
| to cover deficit | | 1,000.00 |
| End of Year Balance 1989 | | \$ 431.96 |

Respectfully submitted,
Donna Hopkins, Treasurer

1989 REPORT OF THE WENTWORTH PLANNING BOARD

The year 1989 has been a busy one for the Planning Board. Over the given period, nine subdivisions were acted upon and approved. They covered such diverse items as a gravel pit, a housing development and individual projects.

New laws and standards have been set by the Federal and State governments. Some of these pertain to flood insurance, building codes, septic codes and the like.

We anticipate working in close harmony with the Selectmen and the Health Officer of the Town.

The future looks promising for us and for the future growth of our community.

Respectfully submitted
Robert W. Thayer, Jr.
Secretary

Planning Board Financial Report for 1989

| Receipts: | | Expenses: | |
|-----------------------|------------|-----------------|------------|
| 1989 Appropriation | \$500.00 | Postage | \$95.45 |
| Application fees | 295.00 | Recording Plans | 89.00 |
| Sale of Regulations | 18.00 | Typing | 20.00 |
| Typing fees | 355.00 | Box rent | 6.50 |
| Filing fees | 261.00 | Supplies | 26.45 |
| | | Expenses | 19.00 |
| | <hr/> | | <hr/> |
| | \$1,429.00 | | \$256.40 |
| TOTAL REVENUE TO TOWN | | | \$1,172.60 |

Robert W. Thayer
Secretary

GRAFTON COUNTY COMMISSIONERS' 1989 REPORT

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The state Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of county tax as well as town and school taxes.

In 1989 Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the country budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with Administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business

office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

NORTH COUNTRY COUNCIL, INC. ANNUAL REPORT

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In **Wentworth**, the Council coordinated the planning efforts for the Pemi-Baker Solid Waste District. In addition to organizing district meetings, NCC assisted the district in evaluating private landfill proposals and engineering proposals, and in preparing the district's 1990 budget. The Council also provided extensive technical assistance to individual municipalities on recycling.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, subdivision regulations and the site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grants monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.

In summary, it is important to understand that the North Country Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

NEW HAMPSHIRE HUMANE SOCIETY

The 1989 totals of the number of animals brought to the N.H. Humane Society shelter from your town are as follows:

By your Animal Control Officer:

| | |
|-----------------|---|
| Dogs & Puppies: | 3 |
| Cats & Kittens: | 0 |
| TOTAL: | 3 |

From Local Residents:

| | |
|-----------------|---|
| Dogs & Puppies: | 5 |
| Cats & Kittens: | 1 |
| TOTAL: | 6 |

| | |
|----------------|---|
| Other Animals: | 0 |
|----------------|---|

| | |
|---------------------------------------|---|
| Total number of all animals received: | 9 |
|---------------------------------------|---|

We are enclosing a copy of the report on all towns that used the shelter facilities and services in 1989. Your Society's shelter has been inspected and licensed by the State and fulfills the licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animals problems. We encourage your town and especially your animal Control Officer to use our services more in 1990.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calender year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**"

Violations of RSA 224:27 and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield, Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Diveision of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

| | State | District | Town |
|-----------------|-------|---------------------|------|
| Number of Fires | 550 | 16 | 0 |
| Acres Burned | 554 | 16.5 | 0 |
| John Q. Ricard | | John E. Cormiea, Jr | |
| Forest Ranger | | Forest Fire Warden | |

1989 REPORT

CONSERVATION COMMISSION

The Wentworth Conservation Commission meets in the Webster Memorial Library at 7:00 p.m. on the second Monday of each month. The public is invited to attend.

An inspection tour of Plummer Forest, Wentworth's Town Forest, was conducted along with the Grafton County Extension Forester. By-laws were adopted in November. Three members of the Commission attended the 19th Annual meeting of the N.H. Association of Conservation Commissions in Concord on November 4.

The following business came before the board during 1989:

In February, a position statement from the Commission regarding the King gravel pit permit application was presented to the Planning Board. A complaint concerning silt coming down from Beech Hill into the pond at Woodhaven Cottages was received and investigated. A permit application from Hinckley's for a fire pond, and a permit application from T.N. Thomson for a bridge across Pond Brook from 25A were favorably considered. A request for the clarification of definition and extent of wetlands on land belonging to Ron Woodes was received; Tilson application for a culvert was reviewed and passed. The Karcher subdivision proposal was considered by the Commission and favorable remarks submitted. Many site inspections were conducted throughout the year.

Work on the inventory of Wentworth's natural and watershed resources has begun. The maps will be mylar overlays. A frame to hold these overlays was built by Commission members. It is a beautiful piece of work that the town will enjoy for many years. Preliminary data collection is progressing well.

Respectfully submitted,
Robert L. Murray
Chairman

PEMI-BAKER SOLID WASTE DISTRICT
SUMMARY OF PEMI-BAKER ACTIVITY IN 1989

The Pemi-Baker Solid Waste District worked diligently throughout 1989. The North Country Council assisted the District with plans for future solid waste disposal. Under its newly developed organizational structure, the 53-B solid waste district completed the study of the proposed Rumney ashfill site, and an appraisal of the proposed Rumney and Plymouth disposal locations. The District also developed and distributed a Request for Proposal on the additional work needed at the Plymouth Incinerator. Based on the information gathered and the opinion of industry professionals, the District is investigating disposal options other than the incinerator. The District is attempting to develop a project that will involve the cooperation of the public sector and the District.

ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1988 to June 30, 1989

**WENTWORTH SCHOOL DISTRICT
OFFICERS 1989-1990**

SCHOOL BOARD

Barbara Lech - 1992
Donald Adams - 1991
William Haust - 1990

CLERK

Virginia Gove

AUDITOR

Deborah Vlk/Raymond Hutchins

MODERATOR

Thomas Morrison

TREASURER

Virginia Gove

SUPERINTENDENT

G. Paul Dulac, Ed.D.

ASSISTANT SUPERINTENDENT

John True

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on the tenth day of March, 1990, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1:** To see if the District will appropriate \$730,000 or any other sum for the reconstruction, alteration and enlargement of the Wentworth Elementary School and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2:** To see if the District will vote to raise and appropriate a sum of twenty-four thousand nine hundred fifty-four dollars (\$24,954) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.
- Article 3:** To see if the District will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be used by the Building Committee to pay for the services of an architect.
- Article 4:** To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 5:** To see what action the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be used to raise the ceiling lights in the gym.
- Article 6:** To see if the District will vote to raise and appropriate eleven thousand dollars (\$11,000) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program.
- Article 7:** To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the School District written contracts with other School Districts for the education of secondary school pupils.

Article 8: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money.

Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 10: We the residents of the Wentworth School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

Article 11: To transact any further business which may legally come before the meeting.

Given under our hands this 19th day of February in the year of our Lord nineteen hundred and ninety.

Barbara Lech

Donald Adams

William Haust
Wentworth School Board

A true copy of Warrant - Attest:

Barbara Lech

Donald Adams

William Haust
Wentworth School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990 at 2:00 o'clock in the after to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing two years.
5. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 26th day of February, 1990

Donald Adams

William Haust

Kathy Mauchly

School Board

A true copy of warrant attest:

Donald Adams

William Haust

Kathy Mauchly

School Board

WENTWORTH SCHOOL DISTRICT
1990-1991 Budget Data

| Account Numbers | Accounts | 1988-89 Adopted Budget | 1988-89 Expenditures | 1989-90 Adopted Budget | 1990-91 School Dept. Request |
|--------------------|-------------------------------|------------------------------|-------------------------|------------------------------|------------------------------------|
| 1100 | Regular Programs | | | | |
| | -110 Teachers' Salaries | 94,247.00 | 89,424.80 | 102,703.00 | 132,033.00 |
| | -211 Health Insurance | 3,876.00 | 3,881.70 | 2,435.00 | 10,347.00 |
| | -212 Dental Insurance | 484.00 | 371.26 | 375.00 | 720.00 |
| | -214 Workmen's Comp. | 462.00 | 681.92 | 431.00 | 885.00 |
| | -222 Retirement | 541.00 | 562.01 | 1,119.00 | 1,413.00 |
| | -230 FICA | 7,078.00 | 6,716.92 | 7,785.00 | 10,101.00 |
| | -260 Unemployment Ins. | 275.00 | 264.67 | 286.00 | 293.00 |
| | -440 Repairs & Maint. Service | 1,524.00 | 230.34 | 1,725.00 | 1,773.00 |
| | -561 Tuition & LEA w/NH | 150,007.00 | 157,727.70 | 206,647.00 | 10,000.00 |
| | -610 Supplies | 3,172.00 | 2,651.10 | 4,206.00 | 4,500.00 |
| | -615 Computer Software | 200.00 | 149.50 | 690.00 | 602.00 |
| | -630 Textbooks | 1,609.00 | 1,405.44 | 2,353.00 | 1,883.00 |
| | -633 Workbooks | 2,197.00 | 2,072.39 | 2,659.00 | 2,892.00 |
| | -640 Student Subs. & Periodi. | 400.00 | 404.35 | 400.00 | 616.00 |
| | -741 New Equipment | 690.00 | 607.63 | 194.00 | 1,370.00 |
| | -742 Replace. of Equip. | 1,760.00 | -1,377.96 | | |
| | -810 Dues (MECC) | 250.00 | | 200.00 | 200.00 |
| | Total | 268,772.00 | 265,773.77 | 334,208.00 | 179,628.00 |
| 1101 | Substitutes | | | | |
| | -120 Salaries | 1,000.00 | 1,150.00 | 1,000.00 | 1,000.00 |
| | -214 Workmen's Comp. | 5.00 | 9.96 | 4.00 | 7.00 |
| | -230 FICA | 75.00 | 82.67 | 76.00 | 77.00 |

| | | | | | |
|------|---------------------------|-----------------|-----------------|-----------------|-----------------|
| | -260 Unemployment Ins. | 6.00 | 4.01 | 6.00 | 6.00 |
| | Total | <u>1,086.00</u> | <u>1,246.64</u> | <u>1,086.00</u> | <u>1,090.00</u> |
| 1102 | Aides | | | | |
| | -110 Salaries | | | | 6,930.00 |
| | -214 Workmen's Comp. | | | | 46.00 |
| | -230 FICA | | | | 530.00 |
| | -260 Unemployment Ins. | | | | 42.00 |
| | Total | <u>0.00</u> | | | <u>7,548.00</u> |
| 1200 | Special Programs | | | | |
| | -110 Salaries | 8,520.00 | 15,269.00 | 17,043.00 | 20,547.00 |
| | -120 Aides, Tutors, Asst. | | 6,601.50 | 5,897.00 | 7,875.00 |
| | -211 Health Insurance | 1,292.00 | | | |
| | -212 Dental Insurance | 61.00 | | 72.00 | 190.00 |
| | -214 Workmen's Comp. | 42.00 | 179.29 | 186.00 | 219.00 |
| | -222 Retirement | 60.00 | 96.09 | | |
| | -230 FICA | 640.00 | 1,653.34 | 1,292.00 | 2,174.00 |
| | -260 Unemployment Ins. | 42.00 | 75.76 | 42.00 | 84.00 |
| | -310 Contracted Services | | | 280.00 | 2,000.00 |
| | -330 OT Services | | 20.70 | | 6,763.00 |
| | -390 Evaluations/Testing | 600.00 | 6,761.24 | 600.00 | 3,000.00 |
| | -569 Tuition | 51,611.00 | 19,909.43 | 19,608.00 | 23,000.00 |
| | -610 Supplies | 80.00 | | 75.00 | 425.00 |
| | -615 Computer Software | 200.00 | 149.50 | | 137.00 |
| | -630 Textbooks | 37.00 | 13.40 | | |
| | -633 Workbooks | 135.00 | 81.20 | 50.00 | 62.00 |
| 1270 | Gifted and Talented | | | | |
| | -110 Salaries | 1,154.00 | 1,154.00 | 1,289.00 | 1,312.00 |
| | -211 Health Insurance | 156.00 | 171.15 | 210.00 | 154.00 |
| | -212 Dental Insurance | 5.00 | 5.00 | 6.00 | 5.00 |

| | | | | | |
|------|---------------------------|-----------|-----------|-----------|-----------|
| 1410 | -214 Workmen's Comp. | 4.00 | 4.00 | 5.00 | 9.00 |
| | -222 Retirement | 31.00 | 31.00 | 32.00 | 29.00 |
| | -230 FICA | 87.00 | 87.00 | 94.00 | 100.00 |
| | -260 Unemployment Ins. | 2.00 | 2.00 | 2.00 | 2.00 |
| | -270 Course Reimburs. | 29.00 | 29.00 | 30.00 | 38.00 |
| | -310 Contracted Services | | | 46.00 | 263.00 |
| | -320 Profess. Materials | 45.00 | 45.00 | 69.00 | 47.00 |
| | -532 Postage | | | | 6.00 |
| | -550 Printing | | | | 18.00 |
| | -580 Travel | 22.00 | 22.00 | 23.00 | 16.00 |
| | -610 Supplies | 85.00 | 85.00 | 120.00 | 129.00 |
| | -741 New Equipment | 27.00 | 27.00 | | 4.00 |
| | -810 Dues | 15.00 | 15.00 | 6.00 | |
| | Total | 64,982.00 | 52,487.60 | 47,077.00 | 68,608.00 |
| 2122 | Co-Curricular Activities | | | | |
| | -110 Referees Salaries | 720.00 | 400.00 | 720.00 | 720.00 |
| | -120 Coaches Salaries | 2,100.00 | 1,850.00 | 2,100.00 | 2,700.00 |
| | -130 YrBk, Sr. Play, Etc. | | | | 450.00 |
| | -214 Workmen's Comp. | 10.00 | 16.60 | 9.00 | 21.00 |
| | -222 Retirement | 15.00 | 11.75 | 23.00 | 34.00 |
| | -230 FICA | 158.00 | 144.67 | 159.00 | 241.00 |
| | -610 Supplies | 175.00 | 32.90 | 175.00 | 175.00 |
| | -741 New Equipment | 250.00 | 177.11 | 250.00 | 170.00 |
| | -742 Replac. of Equip. | 150.00 | 83.96 | 150.00 | 185.00 |
| | Total | 3,578.00 | 2,716.99 | 3,586.00 | 4,696.00 |
| | Guidance Services | | | | |
| | -110 Counseling Salaries | | | | 2,002.00 |
| | -214 Workmen's Comp. | | | | 13.00 |
| | -230 FICA | | | | 153.00 |

| | | | | | |
|------|-----------------------------|----------|----------|----------|----------|
| | -260 Unemployment Ins. | | | | 12.00 |
| | -610 Supplies | | | | 50.00 |
| | Total | 0.00 | | | 2,230.00 |
| 2130 | Health Services | | | | |
| 2132 | -330 Medical Fees (Dr) | 75.00 | 110.00 | 100.00 | 115.00 |
| 2134 | -110 Nurse's Salary | 2,966.00 | 2,940.00 | 3,058.00 | 3,325.00 |
| | -214 Workmen's Comp. | 15.00 | 24.35 | 13.00 | 22.00 |
| | -230 FICA | 223.00 | 227.33 | 232.00 | 254.00 |
| | -260 Unemployment Ins. | 18.00 | 10.25 | 18.00 | 20.00 |
| | -440 Repairs & Maint. Srvc. | 40.00 | 27.50 | 40.00 | 35.00 |
| | -522 Liability Insurance | 30.00 | 67.00 | 32.00 | 70.00 |
| | -610 Health Supplies | 50.00 | 43.37 | 50.00 | 147.00 |
| | Total | 3,417.00 | 3,449.80 | 3,543.00 | 3,988.00 |
| 2150 | Speech/Path./Audiol Svcs | | | | |
| 2152 | -110 Salaries | 2,004.00 | 4,112.80 | 4,453.00 | 4,578.00 |
| | -214 Workmen's Comp. | 10.00 | 33.20 | 19.00 | 31.00 |
| | -230 FICA | 151.00 | 310.00 | 338.00 | 350.00 |
| | -260 Unemployment Ins. | 12.00 | 14.26 | 27.00 | 27.00 |
| | -580 Travel | 80.00 | | 80.00 | |
| | -610 Supplies | | | 100.00 | 100.00 |
| | Total | 2,257.00 | 4,470.26 | 5,017.00 | 5,086.00 |
| 2190 | Other Support Services | | | | |
| | -390 Assemblies | 600.00 | 508.30 | 600.00 | 690.00 |
| | -550 Report Cards | 100.00 | | 100.00 | 195.00 |
| | -890 Tchr Support/Royalties | | | | 30.00 |
| | Total | 700.00 | 508.30 | 700.00 | 915.00 |

| | | | | | | | | | |
|------|-----------------------------|--|--|--|----------|----------|----------|----------|--|
| 2210 | Improve. of Instr. Svcs | | | | | | | | |
| 2213 | -110 Summer Curriculum | | | | | 179.00 | | 500.00 | |
| | -270 Course/Mtng Reimbrs | | | | 1,036.52 | 2,500.00 | 2,500.00 | 2,557.00 | |
| | Total | | | | 1,036.52 | 2,500.00 | 2,679.00 | 3,057.00 | |
| 2220 | Educational Media Svcs. | | | | | | | | |
| 2221 | -610 Supplies | | | | 171.61 | 100.00 | 150.00 | 175.00 | |
| | -630 Books | | | | 498.13 | 500.00 | 1,150.00 | 1,217.00 | |
| | -640 Periodicals | | | | 10.00 | 100.00 | 100.00 | 100.00 | |
| 2223 | Audiovisual | | | | | | | | |
| | -440 Repairs & Maint. Svcs. | | | | | 100.00 | 100.00 | 100.00 | |
| | -610 Supplies | | | | 153.45 | 150.00 | 275.00 | 358.00 | |
| | -630 Prerecorded Materials | | | | 168.90 | 750.00 | 300.00 | 217.00 | |
| | -742 Replace. of Equipment | | | | 182.40 | 206.00 | | | |
| 2229 | -890 National Forest Rsv. | | | | 150.00 | 150.00 | 145.00 | 145.00 | |
| | Total | | | | 1,334.49 | 2,056.00 | 2,220.00 | 2,312.00 | |
| 2310 | School Board Services | | | | | | | | |
| 2311 | -110 Salaries | | | | 525.00 | 525.00 | 525.00 | 525.00 | |
| | -230 FICA | | | | 41.33 | 39.00 | 40.00 | 40.00 | |
| | -522 Liability Ins. | | | | 1,128.00 | 1,504.00 | 1,128.00 | 1,278.00 | |
| | -540 Advertising | | | | 200.30 | 75.00 | 75.00 | 75.00 | |
| | -810 Dues and Fees | | | | 1,118.92 | 973.00 | 973.00 | 973.00 | |
| 2312 | -120 Secretary's Salary | | | | 50.00 | 50.00 | 50.00 | 50.00 | |
| 2313 | -110 Dist. Treas. Salary | | | | 150.00 | 150.00 | 150.00 | 150.00 | |
| | -230 FICA | | | | 10.33 | 11.00 | 11.00 | 11.00 | |
| | -523 Fidelity Bond Ins. | | | | 50.00 | 50.00 | 50.00 | 100.00 | |
| | -532 Postage | | | | 125.00 | 100.00 | 100.00 | 200.00 | |
| 2314 | -110 Moderator's Salary | | | | 50.00 | 50.00 | 50.00 | 50.00 | |
| | -380 Ballot Clerks & Sups. | | | | | 60.00 | 60.00 | 120.00 | |
| | Checklist Fees | | | | 117.00 | | | | |

| | | | | | |
|------|----------------------------------|-----------|-----------|-----------|-----------|
| 2315 | -550 Ballots/Sch. Dist. Rpts | 100.00 | 966.00 | 100.00 | 1,000.00 |
| 2317 | -380 Attorney's Fees | | 240.00 | | |
| 2319 | -380 Auditor's Fees | 120.00 | | 120.00 | 120.00 |
| | -380 Census Taker's Fee | | | 50.00 | |
| | -610 Census Cards | | | 60.00 | |
| | Total | 3,807.00 | 4,721.88 | 3,542.00 | 4,692.00 |
| 2320 | Office of the Supt. Svcs | | | | |
| | -351 SAU Expenses | 14,671.00 | 14,670.52 | 18,700.00 | 16,996.00 |
| 2410 | Office of the Principal | | | | |
| | -110 Prin/Asst. Principal Salary | 3,400.00 | 3,400.00 | 3,900.00 | 5,171.00 |
| | -214 Workmen's Comp. | 17.00 | 27.67 | 16.00 | 35.00 |
| | -222 Retirement | 24.00 | 21.43 | 43.00 | 55.00 |
| | -230 FICA | 255.00 | 258.33 | 296.00 | 396.00 |
| | -532 Postage | 140.00 | 150.04 | 140.00 | 150.00 |
| | -550 Printing | 125.00 | 100.02 | 200.00 | 391.00 |
| | -610 Supplies | 110.00 | 17.21 | 100.00 | 308.00 |
| | -741 New Equipment | 50.00 | | | |
| | -742 Replace. of Equip. | 75.00 | 50.94 | | |
| | -810 Dues | 177.00 | 15.00 | 200.00 | 243.00 |
| | -890 NEASC | 133.00 | | | |
| | Total | 4,506.00 | 4,040.64 | 4,895.00 | 6,749.00 |
| 2490 | Other Supp. Svcs/Sch. Adm. | | | | |
| | -110 Prin. Off. Staff Sals. | | 1,032.50 | 1,872.00 | 3,563.00 |
| | -214 Workmen's Comp. | | 8.85 | 8.00 | 24.00 |
| | -230 FICA | | 82.67 | 142.00 | 273.00 |
| | -260 Unemployment Ins. | | 3.57 | 11.00 | 21.00 |
| | -890 Graduation Expenses | 300.00 | 231.95 | 300.00 | 495.00 |
| | Total | 300.00 | 1,359.54 | 2,333.00 | 4,376.00 |

| | | | | | |
|------|----------------------------|-----------|-----------|-----------|-----------|
| 2542 | Operation of Buildings | 5,938.00 | 6,229.91 | 5,265.00 | 5,625.00 |
| | -110 Custodial Salaries | 219.00 | 53.12 | 166.00 | 279.00 |
| | -214 Workmen's Comp. | 446.00 | 475.34 | 399.00 | 430.00 |
| | -230 FICA | 36.00 | 22.28 | 32.00 | 34.00 |
| | -260 Unemployment Ins. | 3,000.00 | 4,118.75 | 2,500.00 | 2,500.00 |
| | -440 Repairs & Maint. | 1,900.00 | 1,801.00 | 2,033.00 | 2,350.00 |
| | -521 Property Insurance | 865.00 | 849.43 | 865.00 | 1,300.00 |
| | -531 Telephone | 2,000.00 | 1,998.71 | 2,000.00 | 2,000.00 |
| | -610 Supplies | 5,300.00 | 5,585.33 | 5,650.00 | 7,400.00 |
| | -652 Electricity | 3,200.00 | 3,081.64 | 3,610.00 | 3,900.00 |
| | -653 Fuel Oil | | 329.70 | | 20.00 |
| | -741 New Equipment | 850.00 | 1,438.71 | 100.00 | 577.00 |
| | -742 Replace. of Equip. | 23,754.00 | 25,983.92 | 22,620.00 | 26,415.00 |
| | Total | | | | |
| 2543 | Care & Upkeep of Grounds | | | | 100.00 |
| | -440 Repairs & Main. Srvs. | 550.00 | 210.30 | 95.00 | |
| | -741 New Equipment | 550.00 | 210.30 | 95.00 | 100.00 |
| | Total | | | | |
| 2544 | Care & Upkeep of Equip. | | | | 87.00 |
| | -440 Piano Tuning | 75.00 | | 75.00 | 18.00 |
| | -490 Boiler Inspection | | | | |
| | Total | 75.00 | | 75.00 | 105.00 |
| 2552 | Transportation | | | | |
| | -513 Contracted Services | 34,479.00 | 32,263.52 | 35,513.00 | 37,152.00 |
| 2553 | -513 Special Education | 9,240.00 | 11,833.02 | 14,198.00 | 11,928.00 |
| 2554 | -513 Field Trips | 600.00 | 385.42 | 600.00 | 1,415.00 |
| 2555 | -513 Athletic Trips | 1,700.00 | 905.00 | 1,750.00 | 1,400.00 |
| | Total | 46,019.00 | 45,386.96 | 52,061.00 | 51,895.00 |

| | | | | | |
|------|--------------------------------------|------------|------------|------------|------------|
| 2662 | -890 Study Committee | 237.00 | 237.00 | 316.00 | |
| | Total | 237.00 | 237.00 | 316.00 | |
| 4600 | Building Improvements | | | | |
| | -460 Repairs to Building | 1,400.00 | 1,386.13 | 5,000.00 | |
| | Total | | 1,400.00 | 1,386.13 | 5,000.00 |
| 5240 | Food Service | | | | |
| | -741 New Equipment | 2,000.00 | 6,170.28 | | |
| | -880 Food Service Loan | 500.00 | | 500.00 | 500.00 |
| 5241 | Food Service | | | | |
| | -110 Director's Salary | 4,948.00 | 3,598.93 | 6,133.00 | 6,825.00 |
| | -214 Workmen's Comp. | 163.00 | 27.67 | 194.00 | 339.00 |
| | -230 FICA | 372.00 | 258.33 | 465.00 | 522.00 |
| | -260 Unemployment Ins. | 30.00 | 11.59 | 37.00 | 41.00 |
| | Total | 8,033.00 | 10,066.80 | 7,329.00 | 8,227.00 |
| | Total District Funds | 452,700.00 | 441,088.06 | 517,082.00 | 398,713.00 |
| | Total State and Federal Funds | 1,500.00 | 1,832.52 | 1,506.00 | 2,000.00 |
| | Grand Total | 454,200.00 | 442,920.58 | 518,588.00 | 400,713.00 |
| | Federal Programs | | | | |
| | Block Grant | 1,500.00 | 1,832.52 | 1,506.00 | 2,000.00 |

WENTWORTH SCHOOL DISTRICT
Revenue Data

| | 1989-1990 Adopted | 1990-1991 Estimated |
|--|------------------------------|--------------------------------|
| Unreserved Fund Balance | \$23,390.00 | |
| Revenue From State Sources | | |
| Foundation Aid | \$11,131.00 | \$20,799.00 |
| Catastrophic Aid | 3,244.00 | 400.00 |
| Revenue From Federal Sources* | | |
| Block Grant (Chapter II) | 2,032.00 | 2,000.00 |
| National Forest Reserve | 100.00 | 145.00 |
| Local Revenue Other Than Taxes | | |
| Earnings on Investments | 60.00 | 60.00 |
| Hot Lunch Loan | 600.00 | 500.00 |
| Excess Sweeps | 8,034.00 | |
| Total School Revenues and Credits | \$48,591.00 | \$23,904.00 |
| District Appropriation | 526,622.00 | 400,713.00 |
| District Assessment | 478,031.00 | 376,809.00 |

* Must be same amount shown on expenditures side of budget.

BALANCE SHEET
June 30, 1989

| Assets | General | Special Revenue | Food Service |
|-------------------------------|----------------|----------------------------|-------------------------|
| Current Assets | | | |
| Cash | 33,368.15 | | 3,560.00 |
| Interfund Receivables | 272.08 | | |
| Intergovernmental Receivables | | 331.45 | 1,856.00 |
| Other Receivables | 5,120.86 | | |
| Total Current Assets | 38,761.09 | 331.45 | 5,416.00 |
| Fixed Assets | | | |
| Total Assets | 38,761.90 | 331.45 | 5,416.00 |

LIABILITIES AND FUND EQUITY

| | | | |
|-----------------------------------|-----------|--------|----------|
| Current Liabilities | | | |
| Interfund Payables | | 272.08 | |
| Intergovernmental Payables | | | 5,037.49 |
| Other Payables | 1,552.97 | | |
| Total Liabilities | 1,552.97 | 272.08 | 5,037.49 |
| Fund Equity | | | |
| Reserve for Encumbrances | 13,818.44 | | |
| Unreserved Fund Balance | 23,389.68 | | 378.51 |
| Total Fund Equity | 37,208.12 | 59.37 | 378.51 |
| Total Liabilities and Fund Equity | 38,761.09 | 331.45 | 5416.00 |

ITEMIZATION OF PAYABLES
June 30, 1989

| Vendor | Amount |
|---------------------------------|-----------------|
| Joseph Caswell | 158.20 |
| Cofran's | 88.60 |
| Herff Jones | 93.45 |
| Christine Lamontagne/Petty Cash | 8.95 |
| Christine Lamontagne/Petty Cash | 5.70 |
| Christine Lamontagne/Petty Cash | 68.30 |
| State of New Hampshire | 15.00 |
| Reliable Corporation | 250.94 |
| Reliable Corporation | 399.73 |
| Reliable Corporation | 23.16 |
| Wentworth Elem. School | 42.90 |
| Edmund Bemis | 211.12 |
| Upper Valley Carpet Center | 186.92 |
| TOTAL | 1,552.97 |

PRINCIPAL'S ANNUAL REPORT

1989-1990

The primary focus of the Wentworth Elementary School is to produce an educated citizenry. It is believed that to achieve this end:

Attention and consideration should be given to all the needs of the student in the school - intellectual, physical, social and emotional.

The use of sound educational practices will foster affirmative growth in students.

Providing a school atmosphere in which personal development and well-being are basic considerations, children's cooperation and interest in learning will be stimulated.

Each student should have an equal right to learning opportunities, a safe environment and personal freedom.

That staff and students should develop, through mutual agreement, a basic code of personal behavior and academic responsibility that should be followed by all members of Wentworth Elementary School.

Freedom and independence of students is encouraged by stressing each person's responsibility for his/her own behavior.

To serve a community well, an open flow of communication must exist between the school, the school board, and that community.

Providing opportunities for maximum development of intellectual ability and global concerns, students will be well prepared for life in the world at large.

Exposure to the arts will develop creative problem solving abilities and an awareness of our diverse cultural background.

The Wentworth Elementary School is as much a philosophical state of mind as it is a physical plant; therefore, the School Board, the Superintendent of SAU 48, and the Wentworth Elementary School staff are cooperatively committed to providing an atmosphere conducive to achievement of these beliefs. A qualified, well prepared and diverse staff continues to broaden its knowledge base via participation in graduate courses, in-service training and curriculum development. The promise upon which all decisions are made is service to people of Wentworth, adults as well as children.

The population of Wentworth Elementary School is small but growing. The registration has increased from 67 students in September, 1988 to 77 students in September, 1989. The teacher-pupil ratio remains very good except at the primary level. In 1989, 14 first graders, most without Kindergarten preparation, had to be grouped with 13 second grade students, creating a total class of 27 beginning learners with only one teacher. The situation was temporarily remedied by employing a teaching aide in grade 1/2.

The present class structure of the school is combination grades: 1/2, 3/4, 5/6 and 7/8. The children receive art, physical education, and music instruction from specialized teachers. A speech therapist and a resourceroom teacher provide help for children with special learning needs. Reading, language, math and science are emphasized in the daily curriculum. The total number of computers acquired through State grants for school use is now 9. A healthy, delicious hot lunch is provided daily to the students.

The staff is pleased with the academic progress made by students enrolled at Wentworth Elementary School. Each child is evaluated, and although the spectrum is broad and varied, he/she is placed considering his/her abilities with special attention given to any learning deficits. The CAT scores indicate a steady increase in the achievement of continuing students but because of the significant number of transient students each year, these scores cannot be used as a barometer of overall progress.

The PTO has been extremely supportive of the school. They have financed a six week x-country ski program for every child, subsidized the dental health program and volunteered many hours of time in organizing and operating the school library.

All possible space at Wentworth Elementary School has been converted to instructional areas; yet, a need exists for more space. Special education programs such as Chapter I Reading, special education, counseling, and speech are a response to learning problems and require space. In addition, new state minimum requirements necessitate the need for space to provide a kindergarten. Other areas affected by limited or no space are library, art, science, health and the need to separate our first grade. Storage space is extremely inadequate and parking is very limited. The School Building Committee has been working since May 1988 to address these physical needs of the school and have a proposal ready for Town consideration.

The staff and administration of Wentworth Elementary School thanks you for your continued interest and support.

Respectfully submitted,
Christine M. Lamontagne
Principal

WENTWORTH HOT LUNCH PROGRAM

We are serving 60 to 70 meals to the students and teachers daily.

We have been able to maintain the price of these meals to the same costs as last year because of the Food Commodity Program and careful attention to food costs.

Thanks to the people of Wentworth the kitchen has seen many changes during the past year. We have received and installed a new dish washer and freezer as well as having a new floor, ceiling and washable walls installed. Because of these and other improvements a recent inspection by the State of New Hampshire Public Health Service rated our kitchen an overall grade of 94%.

I would like to thank Michele Adams for her extra efforts and providing the program with "home-made" confections.

Respectively submitted,
Paula K. Davis
Hot Lunch Director

WENTWORTH SCHOOL NURSE REPORT

1988-1989

The following is a report of health services provided by the school nurse.

The routine screening of all students includes (1) vision, (2) hearing, (3) blood pressure, (4) pulse, (5) height, (6) weight, (7) immunization compliance, and (8) screening for communicable nuisance diseases (e.g. head lice, scabies). Students in Grades 5-8 are screened for scoliosis. Students in Grade 7 have a physical examination by a physician from the MMHC. Pre-school children are screened for health problems and immunization status when registering for school. Appropriate referrals and follow-up are done on anything seen as requiring it.

Dental cleaning and prophylactic fluoride treatments were available to all students at a cost of \$5.50 per student through the Dept. of Dental Health and the sponsorship of the Wentworth PTO. Students who have reduced or free lunch status, receive the cleaning and prophylactic treatment at a reduced/free price. There was good student participation. No further follow-up for the students with dental caries was available due to lack of funds.

Throughout the school year, the nurse acts as a liaison between home and school regarding health concerns by making home visits to discuss concerns, to provide information for community resources, and to promote activities for health care. The nurse also is a liaison between home, school and community resources, is a resource person for community agencies, is a resource person for the DCYS and is a member of community interdisciplinary teams.

Other activities of the school nurse include health related classroom presentations, interpreting health data for other staff, providing emergency first aid, assisting with drug/alcohol prevention programs, and being available for individual sessions with students who have concerns.

To keep current in the field of school nursing, your school nurse attended the following conferences this past year at no expense to the taxpayer: **Teaching Children To Manage Stress, Children In Crisis, Teaching Sexuality, Adolescent Pregnancy and Here's Looking At You 2000 (Drug and Alcohol Education)**. The latter was sponsored by the Dept. of Education.

It is a pleasure to work with the Wentworth Elementary School students, staff, school board, and parents. Thank you.

Respectfully submitted,
June Winsor, R.N.

SUPERINTENDENT'S REPORT

School Administrative Unit #48 continues in its quest to offer educational excellence to all of its students throughout the 1989-90 school year. During these challenging times School Boards wish to thank parents, students, staff, and the administration along with all the community members who have contributed to our quest to offer our students the best education possible here in the White Mountains of New Hampshire. This year as in the past two years, School Boards continue to formulate goals and achieve goals relative to the education of our students. The 1989-90 goals established by all the School Boards in SAU #48 are indeed exciting and challenging. These goals center around curricula review, revision, and expansion in numerous subject and program areas. The strengthening of school/community relations and communication, the quest for staff and student self-esteem during the educational experience, and numerous other individual board goals related specifically to the needs of the individual school districts. The Boards are aware of the challenging times that we are currently experiencing; therefore they are extremely appreciative of the support shown by individuals in all communities involved in SAU #48.

The SAU #48 family welcomes as its newest members the Ellsworth Elementary School District, which is currently forming and also the Pemi-Baker Regional School District, which is our high school cooperative district. The Pemi-Baker Regional School District Board has been working diligently on numerous issues including the transition from the AREA high school to the Cooperative, and a formulation of a new high school budget, the formulation of a sub-committee process for Board decision making, not to mention the difficult task of naming our high school. We welcome our new Ashland High School students to the cooperative and look forward to an exciting educational experience being shared by all of our high school students. Ellsworth currently has approximately twenty students who are tuitioned in many of our local elementary schools and to the high school as well. We welcome these students as part of SAU #48.

Once again, allow me to thank you for the privilege of working with your children as Superintendent of Schools in SAU #48. Each year I am more impressed with the attitudes, the capabilities, and performance of our students within all the school districts. This year we are pursuing three bond issues involving building expansion and renovation and high school transition within the School Administrative Unit. The town of Rumney looks at a bond issue to build an addition and renovate the current Russell Elementary School. The town of Wentworth is striving for a bond issue to improve the Wentworth Elementary School and add space which will allow our program to continue and prosper. The Pemi-Baker Regional School District is pursuing a bond issue to renovate the current Plymouth Elementary School so that this school may be transformed to high school use; as well as, renovating selected areas of the current high school building to give us the space and areas necessary to offer an excellent

high school program. A great deal of excitement surrounds the completion of numerous projects this year relative to building expansion and renovation. Thornton Elementary School has finished their addition and can boast having one of the most unique elementary schools in SAU #48 and the region. Campton Elementary School and Plymouth Elementary School continue toward a summer completion date, and the projects, I think, bear testimony to excellent planning on the part of the committees and very careful observation on the part of the School Boards. These projects are indeed exciting. The Waterville Valley Elementary School expansion of a school/community gymnasium and associated classrooms was completed in February. This expansion is a testimony to community/school cooperation in developing a project which services the needs of both groups.

I wish to thank the teachers, staff, and administration along with the School Boards for their patience during this hectic time. It is sometimes difficult to experience change. I am continually grateful for the upbeat nature of the entire SAU family at this point in time and look forward to a normal period occurring when these building projects finish up and we are able to dedicate ourselves totally to improved educational programming.

The SAU this year has experienced administrative changes. We began the 1989-90 academic year with former assistant superintendent Ms. Gretchen Stubbins becoming principal of the Russell School in Rumney. At the same time, former Russell School principal, Susan Rubel moved on to Campton Elementary to become its new principal early on during the 1989-90 academic year. Susan Rubel replaced Wayne Hamel who moved on to an overseas administrative assignment. With the loss of Phil McCormack to the Keene School District as their assistant superintendent, a search began for a new high school principal which culminated with the hiring of Dr. Donald Bevelander from the Boston school system as our new high school principal. Dr. Bevelander is heavily credentialed in the area of assisting teachers with the art of teaching and improving student performance. Tom Conaty moved on to another teaching position and was replaced by David Poole as the co-principal at Waterville Valley Elementary School. The Plymouth Elementary School District welcomed its new principal in January of 1990 after an extensive search. Peter Hutchins joined the administrative team in SAU #48 to become the principal for Plymouth Elementary School moving from an assistant superintendency in the Kearsarge School District. Mr. Peter Hutchins comes to the Plymouth Elementary School with a strong background in the elementary principalship as well as tremendous experience in the central office arena. Donald Palmer, Vocational Director at the high school for the past four years sought a change in career early in the academic year 89-90. A committee currently is engaged in a search for Mr. Palmer's replacement.

With Ms. Stubbins' movement to the Russell School a search began for a new assistant superintendent for curriculum and instruction culminating in the hiring of Mr. John True, formerly the principal at Moultonboro Academy. Mr. True assumed his duties in the summer of 1989 and offers a strong background in curriculum development and educational administration. The SAU Board, at its December meeting, approved the hiring of a new assistant superintendent for negotiations and finance. This position is currently scheduled to be filled in June or July of 1990. The search committee is in the search process and look forward to the hiring of this position to make us more efficient and to assist us with the negotiation process.

I believe these administrative changes have been very positive for the SAU. I believe that SAU #48 currently can boast an extremely strong administrative team. I believe these administrators will make a difference for your children in our SAU.

Respectfully submitted,

G. Paul Dulac, Ed.D.
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARIES FOR 1988-1989

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state to each local school district and their share of same ... Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$55,380 which was received by the Superintendent of Schools of the School Administrative Unit #48 during 1988-89 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$44,145 for the Assistant Superintendent during 1988-1989 and travel allowance within the Unit of \$2,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

| District | Adjusted Percent | Supt. Salary | Supt. Travel | Asst. Supt. Salary | Asst. Supt. Travel |
|-------------------|---------------------|-----------------|-----------------|--------------------------|--------------------------|
| Campton | 16.35 | 9,054.63 | 449.63 | 7,217.70 | 327.00 |
| Holderness | 16.26 | 9,004.79 | 447.15 | 7,177.98 | 325.20 |
| Plymouth | 37.92 | 21,000.10 | 1,042.80 | 16,739.78 | 758.40 |
| Rumney | 8.15 | 4,513.47 | 224.13 | 3,597.82 | 163.00 |
| Thornton | 8.17 | 4,524.55 | 224.68 | 3,606.65 | 163.40 |
| Waterville Valley | 8.67 | 4,801.45 | 238.43 | 3,827.38 | 173.40 |
| Wentworth | 4.48 | 2,481.02 | 123.20 | 1,977.70 | 89.60 |

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the town of Wentworth qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990 at 2:00 o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 26th day of February, 1990.

Douglas Wiseman

Susan Johnston

Richard Blauvelt

Ross Deachman

Richard Gonsalves

James Mauchly

Arthur Morrill

Ann Marie Reeve

Jo-Anne Strickland

Kenneth Sutherland

Malcom Taylor

Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

A true copy of warrant attest:

Douglas Wiseman

Susan Johnston

Richard Blauvelt

Ross Deachman

Richard Gonsalves

James Mauchly

Arthur Morrill

Ann Marie Reeve

Jo-Anne Strickland

Kenneth Sutherland

Malcom Taylor

Paul White

Eldwin Wixson
Pemi-Baker Regional School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School Gymnasium on Thursday, the twenty-second day of March, 1990 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see if the District will appropriate \$560,000 or any other sum for the reconstruction and alteration of the existing Plymouth K-12 School for use as the Pemi-Baker Regional School District's high school and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2: To see if the District will vote to raise and appropriate the sum of nineteen thousand forty dollars (\$19,040) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.
- Article 3: To see if the District will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to renovate the present elementary school and high school to accommodate high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 4: To see if the District will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to furnish and equip the present elementary/high school for high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 5: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 6: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non Pemi-Baker Regional School Districts.
- Article 7: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.

- Article 8: To see if the District will vote to adopt a plan for extending to employees of the school district the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and to raise and appropriate the sum of one hundred seventy-one thousand nine hundred and forty-six dollars (\$171,946), to defray the school district's share of the cost thereof.
- Article 9: To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions filled by popular election.
- Article 10: To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions the compensation for which is on a fee basis.
- Article 11: To see if the District wishes to exclude from the plan (see Article 8) services performed by election officials or election workers for a calendar year in which the remuneration paid for such service is less than \$100.00.
- Article 12: If a plan for Social Security coverage is adopted, to see if the District will authorize the School Board to execute on behalf of the School District the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the District will designate the Superintendent of Schools as the officer to be responsible for the administration of the plan.
- Article 13: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 14: To see if the District shall vote to name the district's high school the Pemi-Baker Regional High School. (By Petition)
- Article 15: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Given under our hands this 20th day of February, in the year of our Lord
nineteen hundred and ninety.

| | |
|-----------------------------|-----------------------------|
| _____ Douglas Wiseman | _____ Susan Johnston |
| _____ Richard Blauvelt | _____ Ross Deachman |
| _____ Richard Gonsalves | _____ James Mauchly |
| _____ Arthur Morrill | _____ Ann Marie Reeve |
| _____ Jo-Anne Strickland | _____ Kenneth Sutherland |
| _____ Malcom Taylor | _____ Paul White |

Eldwin Wixson
Pemi-Baker Regional School Board

A true copy of warrant attest:

| | |
|-----------------------------|-----------------------------|
| _____ Douglas Wiseman | _____ Susan Johnston |
| _____ Richard Blauvelt | _____ Ross Deachman |
| _____ Richard Gonsalves | _____ James Mauchly |
| _____ Arthur Morrill | _____ Ann Marie Reeve |
| _____ Jo-Anne Strickland | _____ Kenneth Sutherland |
| _____ Malcom Taylor | _____ Paul White |

Eldwin Wixson
Pemi-Baker Regional School Board

February 21, 1990

PEMI-BAKER REGIONAL SCHOOL DISTRICT
FUNCTION SUMMARY SHEET

| Item Number F O Sub | | | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----|---------------------|-------------------------------|------------------------------|------------------------------|
| 1100 | | Regular Program | | | |
| | 110 | Teacher Salries | 794,267.00 | 244,337.00 | 1,047,497 |
| | 211 | Health Ins. | 77,571.00 | 17,776.00 | 131,860 |
| | 212 | Dental Ins. | 3,500.00 | | 5,464 |
| | 213 | Life Ins. | | | |
| | 214 | Workmen's Comp. | 3,324.00 | 1,197.00 | 7,110 |
| | 222 | Retirement | 8,626.00 | 3,958.00 | 11,237 |
| | 260 | Unemploy Ins. | 1,176.00 | 670.00 | 1,960 |
| | 290 | Longevity | 9,430.00 | | 13,735 |
| | 291 | Disability Ins. | | | |
| | 310 | Contracted Svcs | | | |
| | 311 | Artists in Schools | | | |
| | 320 | Prof. Books & Mag. | | | 250 |
| | 330 | Consultant | | 1,750.00 | |
| | 440 | Repairs & Maint. | 18,275.00 | 2,453.00 | 29,716 |
| | 452 | Rental of Equip. | 800.00 | | 800 |
| | 522 | Driver Ed | 1,100.00 | 3,500.00 | 1,100 |
| | 550 | Printing & Bind | | | |
| | 561 | Tuition | | 8,755.00 | |
| | 580 | Travel | | 413.00 | |
| | 610 | Supplies | 45,084.00 | 10,117.00 | 45,573 |
| | 611 | Audio-Visual | 300.00 | 605.00 | 2,247 |
| | 615 | Comput. Software | 1,413.00 | | 2,190 |
| | 630 | Textbooks | 15,904.00 | 5,520.00 | 16,085 |
| | 633 | Workbooks | 6,280.00 | | 4,532 |
| | 640 | Subs. & Periodicals | 348.00 | 134.00 | 600 |
| | 741 | New Equipment | 9,249.00 | 2,159.00 | 32,299 |
| | 742 | Replacement Equip. | 9,335.00 | 4,064.00 | 472 |
| | 751 | New Furniture | | | |
| | 810 | Dues & Fees (MECC) | 50.00 | 370.00 | 1,437 |
| | | | | | |
| TOTAL | | | 1,066,019.00 | 325,388.00 | 1,356,164 |
| ===== | | | | | |
| 1101 | | Substitutes | | | |
| | 120 | Salaries | 21,000.00 | 3,500.00 | 23,000 |
| | 214 | Workmen's Comp. | 88.00 | | 154 |
| | 260 | Unemploy. Ins. | 126.00 | | 161 |
| | | | | | |
| TOTAL | | | 22,806.00 | 3,500.00 | 23,315 |
| ===== | | | | | |

| Item Number F O Sub | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----------------|-------------------------------|------------------------------|------------------------------|
| 1102 | Aides | | | |
| 110 | Salaries | | | 11,862 |
| 211 | Health Ins. | | | 4,830 |
| 212 | Dental Ins. | | | 157 |
| 213 | Life Ins. | | | 63 |
| 214 | Workmen's Comp. | | | 79 |
| 222 | Retirement | | | 261 |
| 260 | Unemploy. Ins. | | | 49 |
| TOTAL | | | | 17,301 |

| | | | | |
|-------|-------------------|------------|-----------|---------|
| 1200 | Special Program | | | |
| 110 | Salaries | 77,322.00 | 35,140.00 | 108,279 |
| 120 | Aides, Tutor, Ast | 29,414.00 | | 36,730 |
| 211 | Health Ins. | 17,760.00 | 3,378.00 | 26,355 |
| 212 | Dental Ins. | 375.00 | | 939 |
| 213 | Life Ins. | 122.00 | | 191 |
| 214 | Workmen's Comp. | 451.00 | 630.00 | 974 |
| 222 | Retirement | 1,119.00 | 1,057.00 | 1,971 |
| 260 | Unemploy. Ins. | 240.00 | 210.00 | 343 |
| 290 | Longevity | 600.00 | | 400 |
| 310 | Cont. Svc/Legal | 800.00 | 19,765.00 | 5,500 |
| 390 | Eval./Testing | 1,500.00 | | 1,500 |
| 440 | Repair&Maint. | 50.00 | 70.00 | 50 |
| 452 | Rental of Equip | 725.00 | | 725 |
| 532 | Postage | | | 202 |
| 569 | Tuition | 23,671.00 | 10,518.00 | 263,215 |
| 580 | Travel | | 222.00 | |
| 610 | Supplies | 600.00 | 519.00 | 600 |
| 615 | Software | 400.00 | | 194 |
| 630 | Textbooks | 625.00 | 260.00 | 625 |
| 633 | Workbooks | 600.00 | | 600 |
| 640 | Subs&Periodicals | | 56.00 | 90 |
| 741 | New Equipment | | 470.00 | |
| 742 | Replac of Equip | | 814.00 | |
| TOTAL | | 164,510.00 | 76,678.00 | 449,483 |

| | | | | |
|------|-----------------|----------|--|-------|
| 1270 | Gifted & Talent | | | |
| 110 | Salaries | 3,129.00 | | 3,336 |
| 211 | Health Ins. | 510.00 | | 1,359 |
| 212 | Dental Ins. | 14.00 | | 43 |
| 214 | Workmen's Comp. | 13.00 | | 13 |
| 222 | Retirement | 78.00 | | 78 |
| 260 | Unemploy. Ins. | 5.00 | | 12 |

| Item Number F O Sub | | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----|--|--------------------|-------------------------------|------------------------------|------------------------------|
| 1270 | 270 | | Course Reimburs | 73.00 | | 339 |
| | 310 | | Contracted Svc. | 412.00 | | 1,520 |
| | 320 | | Prof. Books & Mags | 168.00 | | 211 |
| | 532 | | Postage | | | 55 |
| | 550 | | Printing | | | 165 |
| | 580 | | Travel | 56.00 | | 137 |
| | 610 | | Supplies | 292.00 | | 635 |
| | 741 | | New Equipment | | | |
| | 810 | | Dues | 14.00 | | 35 |
| TOTAL | | | | 4,994.00 | | 7,938 |

| | | | | | | |
|-------|-----|--|------------------|------------|--|---------|
| 1300 | | | Vocational Prog | | | |
| | 110 | | Salaries | 317,590.00 | | 182,097 |
| | 120 | | Aides, Tutors | 22,751.00 | | 27,518 |
| | 211 | | Health Insuranc | 42,567.00 | | 31,522 |
| | 212 | | Dental Insuranc | 1,500.00 | | 1,377 |
| | 213 | | Life Insurance | 87.00 | | 143 |
| | 214 | | Workmen's Comp | 1,407.00 | | 1,424 |
| | 222 | | Retirement | 3,971.00 | | 2,585 |
| | 260 | | Unemploy Ins | 588.00 | | 441 |
| | 290 | | Longevity | 5,795.00 | | 2,920 |
| | 310 | | Contract Service | 4,000.00 | | 4,000 |
| | 320 | | Prof Bks & Mags | | | |
| | 440 | | Repairs Equip | 6,350.00 | | 3,900 |
| | 450 | | Rental (van) | 4,140.00 | | 5,865 |
| | 513 | | Field Trips | 150.00 | | |
| | 610 | | Supplies | 12,696.00 | | 10,000 |
| | 611 | | Audio Visual | 230.00 | | |
| | 615 | | Computer Sftwr | 150.00 | | 681 |
| | 630 | | Textbooks | 636.00 | | 1,078 |
| | 633 | | Workbooks | 729.00 | | 547 |
| | 640 | | Periodicals | 202.00 | | |
| | 741 | | New Equipment | 200.00 | | |
| | 742 | | Replace. Equip | 1,622.00 | | 1,070 |
| TOTAL | | | | 452,747.00 | | 277,168 |

| | | | | | | |
|------|-----|--|-------------------|-----------|-----------|--------|
| 1410 | | | Co-Curric Activ | | | |
| | 110 | | Refs Salaries | 13,660.00 | | 16,755 |
| | 120 | | Coach Salaries | 69,974.00 | 17,457.00 | 73,439 |
| | 130 | | Yearbk, Play etc | 22,523.00 | | 21,079 |
| | 214 | | Workmns Comp | 388.00 | | 633 |
| | 222 | | Retirement | 1,008.00 | 200.00 | 1,011 |
| | 260 | | Unemploy Ins | | | |
| | 310 | | Contract Serv | 3,100.00 | 6,800.00 | 3,100 |
| | 440 | | Repair Maint Serv | 5,500.00 | 500.00 | 5,000 |
| | 452 | | Rental Equip | 500.00 | | 500 |
| | 513 | | Field Trp Admin | 500.00 | | |

| Item Number F O Sub | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----------------|-------------------------------|------------------------------|------------------------------|
| 1410 520 | Student Ins | 1,312.00 | | 1,400 |
| 540 | Advertising | 350.00 | | |
| 550 | Printing | 800.00 | | |
| 580 | Travel(Workshp) | 3,920.00 | 200.00 | 4,050 |
| 610 | Supplies | 19,060.00 | 1,700.00 | 21,053 |
| 741 | New Equipment | 9,072.00 | 300.00 | 11,094 |
| 742 | Replace Equip | 9,700.00 | 800.00 | 9,940 |
| 810 | Dues & Fees | 2,940.00 | 800.00 | 3,000 |
| TOTAL | | 171,318.00 | 30,068.00 | 172,054 |
| ===== | | | | |
| 1600 | Adult Cont. ED | | | |
| 550 | Printng Binding | | | 1,000 |
| 800 | Evening Enrich | 800.00 | | 800 |
| TOTAL | | 800.00 | | 1,800 |
| ===== | | | | |
| 2114 370 | Register Acct. | 350.00 | | 350 |
| TOTAL | | 350.00 | | 350 |
| ===== | | | | |
| 2122 | Guidance Servic | | | |
| 110 | CounselSalaries | 68,904.00 | 10,534.00 | 96,676 |
| 211 | Health Insuranc | 5,849.00 | 1,719.00 | 11,449 |
| 212 | Dental Insuranc | 250.00 | | 470 |
| 213 | Life Insurance | | | |
| 214 | Workmen's Comp | 294.00 | 63.00 | 654 |
| 222 | Retirement | 762.00 | 171.00 | 1,046 |
| 260 | Unemploy Ins. | 84.00 | 52.00 | 147 |
| 290 | Longevity | 1,000.00 | | 1,000 |
| 320 | Prof. Bks & Mgs | | | |
| 330 | Contracted Svc. | | 444.00 | |
| 360 | Testing | 640.00 | | 1,367 |
| 440 | Repair&MaintSer | 1,095.00 | | 300 |
| 532 | Postage | 100.00 | | 100 |
| 610 | Supplies | 1,000.00 | 18.00 | 900 |
| 611 | Audio Visual | | | |
| 615 | Software | 350.00 | | |
| 630 | Textbooks | | 74.00 | 400 |
| 633 | Workbooks | | | 300 |
| 741 | New Equipment | | | |
| 742 | Replace Equip. | | 200.00 | |
| 810 | Dues & Fees | | | |
| TOTAL | | 85,627.00 | 14,243.00 | 114,809 |
| ===== | | | | |
| 2123 360 | Group Testing | | | |
| 361 | GED Testing | 250.00 | | 250 |

| Item Number | | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|-------------|-----|-----|-------------------|-------------------------------|------------------------------|------------------------------|
| F | O | Sub | | | | |
| 2129 | 110 | | Guid.Sec. Sal. | 27,295.00 | 2,388.00 | 31,016 |
| | 211 | | Health Ins. | 3,084.00 | | 6,191 |
| | 213 | | Life Insurance | 131.00 | | 313 |
| | 214 | | Workmen's Comp. | 116.00 | | 210 |
| | 222 | | Retirement | 690.00 | 100.00 | 689 |
| | 260 | | Unemploy. Ins. | 84.00 | | 98 |
| | 290 | | Longevity | 300.00 | | 300 |
| | | | | | | |
| TOTAL | | | | 34,042.00 | 2,488.00 | 39,067 |
| ===== | | | | | | |
| 2130 | | | Health Services | | | |
| 2132 | 330 | | Medical Fees (Dr) | 1,250.00 | | 1,650 |
| 2134 | 110 | | Nurse's Salary | 22,154.00 | 8,278.00 | 22,153 |
| | 211 | | Health Ins. | 4,269.00 | 826.00 | 4,830 |
| | 212 | | Dental Ins. | 62.00 | | 157 |
| | 214 | | Workmen's Comp. | 48.00 | 41.00 | 152 |
| | 222 | | Retirement | 124.00 | 134.00 | 243 |
| | 260 | | Unemploy Ins. | 21.00 | 27.00 | 49 |
| | 270 | | Course Reimburs | 100.00 | 37.00 | 1,224 |
| | 290 | | Longevity | 300.00 | | 600 |
| | 330 | | Contract Serv. | | 318.00 | |
| | 440 | | Repair&Maint Sv | 75.00 | 37.00 | |
| | 522 | | Liability Ins. | | | 70 |
| | 610 | | Health Supplies | 349.00 | 185.00 | 420 |
| | 615 | | Software | | 92.00 | |
| | 630 | | Textbooks | | 28.00 | |
| | 640 | | Periodicals | | 17.00 | |
| | 741 | | New Equipment | | | |
| | 742 | | Replace Equip. | | 140.00 | 799 |
| TOTAL | | | | 29,614.00 | 10,782.00 | 32,347 |
| ===== | | | | | | |
| 2143 | | | Psych. Services | | | |
| | 310 | | Contracted Svs | 20,000.00 | | 21,200 |
| | 610 | | Supplies | | | |
| TOTAL | | | | 20,000.00 | | 21,200 |
| ===== | | | | | | |
| 2150 | | | Speech/Audio Svs | | | |
| 2152 | 110 | | Salaries | 5,538.00 | | 7,306 |
| | 120 | | Aide | 636.00 | | |
| | 211 | | Health Ins. | 632.00 | | 1,449 |
| | 212 | | Dental Ins. | 25.00 | | 47 |
| | 213 | | Life Insurance | 3.00 | | |
| | 214 | | Workmen's Comp. | 26.00 | | 49 |
| | 222 | | Retirement | 61.00 | | |
| | 260 | | Unemploy Ins. | 9.00 | | 49 |
| | 270 | | Course Reimb. | 40.00 | | 337 |
| | 290 | | Longevity | | | |
| | 310 | | Contracted Svs. | | | |
| | 440 | | Repair&Main Svs | | | |

| Item Number F O Sub | | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----|--|------------------|-------------------------------|------------------------------|------------------------------|
| 2152 | 522 | | Liability Ins. | | | |
| | 580 | | Travel | | | |
| | 610 | | Supplies | | | |
| | 630 | | Textbooks | | | |
| | 633 | | Workbooks | | | |
| TOTAL | | | | 7,441.00 | | 9,237 |
| ===== | | | | | | |
| 2190 | | | Other Support Sv | | | |
| | 390 | | Assemblies | | | 500 |
| | 550 | | Report Cards | | | |
| | 890 | | Theater/Royalty | | | |
| TOTAL | | | | | | 500 |
| ===== | | | | | | |
| 2210 | | | Improve. Instr. | | | |
| | 110 | | Summer Curric. | 759.00 | | 5,471 |
| | 610 | | Supplies | | | |
| 2212 | | | Extended Sch Yr | | | |
| | 110 | | Salaries | | | 5,000 |
| | 214 | | Workmen's Comp | | | 34 |
| | 222 | | Retirement | | | 54 |
| | 320 | | Instr. Program | | | 2,000 |
| | 640 | | Instr. Curric. | | | |
| 2213 | 270 | | Course Reimb. | 12,000.00 | 373.00 | 16,000 |
| TOTAL | | | | 12,759.00 | 373.00 | 28,559 |
| ===== | | | | | | |
| 2220 | | | Education Media | | | |
| 2221 | 110 | | Supervision Sal | 32,548.00 | 10,534.00 | 32,548 |
| | 111 | | Aide Salaries | 12,614.00 | | |
| | 211 | | Health Ins. | 3,658.00 | | 4,830 |
| | 212 | | Dental Ins. | 62.00 | | 157 |
| | 213 | | Life Insurance | 29.00 | | |
| | 214 | | Workmen's Comp | 97.00 | 52.00 | 223 |
| | 222 | | Retirement | 182.00 | 171.00 | 357 |
| | 260 | | Unemploy Ins. | 42.00 | 26.00 | 49 |
| | 290 | | Longevity | 550.00 | | 800 |
| | 310 | | Contracted Svc. | | 148.00 | 3,000 |
| | 440 | | Repairs&Maint. | | 260.00 | |
| TOTAL | | | | 51,535.00 | 11,982.00 | 41,964 |
| ===== | | | | | | |
| 2222 | 530 | | Telephone | 740.00 | | 700 |
| | 610 | | Supplies | 1,100.00 | 703.00 | 1,000 |
| | 630 | | Books | 10,000.00 | 1,850.00 | 9,715 |
| | 640 | | Periodicals | 2,200.00 | | 2,200 |
| | 741 | | New Equipment | 4,872.00 | 370.00 | 605 |
| | 742 | | Replace Equip. | | | |
| TOTAL | | | | 18,912.00 | 2,923.00 | 14,220 |
| ===== | | | | | | |

| Item Number F O Sub | | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----|--|-----------------|-------------------------------|------------------------------|------------------------------|
| 2223 | | | Audiovisual | | | |
| | 110 | | Salaries | 30,566.00 | | 30,565 |
| | 211 | | Health Ins. | 2,134.00 | | 4,830 |
| | 212 | | Dental Ins. | 62.00 | | 157 |
| | 214 | | Workmen's Comp | 65.00 | | 209 |
| | 222 | | Retirement | 170.00 | | 333 |
| | 260 | | Unemploy Ins. | 21.00 | | 49 |
| | 290 | | Longevity | 300.00 | | 600 |
| | 440 | | Repair&Main Svs | 800.00 | | 800 |
| | 453 | | Rental of Films | 400.00 | | 400 |
| | 610 | | Supplies | 1,820.00 | | 800 |
| | 615 | | Software | | | |
| | 630 | | Prerecord Mater | 2,500.00 | 555.00 | 2,260 |
| | 741 | | New Equipment | 1,000.00 | | 1,000 |
| | 742 | | Replace Equip. | 800.00 | | 800 |
| | 310 | | Contracted Svs | 800.00 | | |
| TOTAL | | | | 42,619.00 | 555.00 | 42,803 |
| ===== | | | | | | |
| 2224 | 390 | | Educational TV | | | |
| 2229 | 890 | | National Forest | 1,100.00 | | 1,100 |
| ===== | | | | | | |
| 2310 | | | Sch Board Svs | | | |
| | 870 | | Conting. Fund | 10,000.00 | | |
| ===== | | | | | | |
| 2311 | 110 | | Salaries | 6,700.00 | 885.00 | 6,700 |
| | 522 | | Insurance | 5,000.00 | | 3,600 |
| | 532 | | Postage | 350.00 | 20.00 | 375 |
| | 540 | | Advertis/Print | | 476.00 | 350 |
| | 580 | | Travel/Wkshops | 1,650.00 | 130.00 | 2,000 |
| | 640 | | Prof. Subscrip | | | |
| | 810 | | Dues & Fees | | 620.00 | 2,394 |
| | 890 | | Miscellaneous | | | |
| TOTAL | | | | 14,900.00 | 2,196.00 | 15,419 |
| ===== | | | | | | |
| 2312 | 120 | | Sec./DistClrkSa | 1,175.00 | | 1,175 |
| 2313 | 110 | | DistTreasSalary | 1,000.00 | | 1,000 |
| | 523 | | Fidelity Ins. | 50.00 | | 220 |
| | 532 | | Postage | 50.00 | | 60 |
| | 580 | | Travel | | | |
| | 610 | | Supplies | 50.00 | | 50 |
| 2314 | 110 | | ModeratorSalary | 75.00 | | 75 |
| | 380 | | BallotClk Fees | 2,240.00 | | 2,240 |
| | 550 | | Ballot Receipts | | | |
| 2315 | 380 | | Attorney's Fees | 7,000.00 | 740.00 | 8,000 |
| 2316 | 310 | | Negotiators Fee | | | |
| 2317 | 380 | | Auditor's Fees | 1,200.00 | 962.00 | 2,835 |
| 2319 | 380 | | CensusTakerFees | 275.00 | 148.00 | |
| | 610 | | Census Cards | 160.00 | | |
| TOTAL | | | | 13,275.00 | 1,850.00 | 15,655 |
| ===== | | | | | | |

| Item Number F O Sub | | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----|--|-----------------|-------------------------------|------------------------------|------------------------------|
| 2320 | | | Ofc of Supt. | | | |
| | 351 | | SAU Expenses | 75,649.00 | 15,733.00 | 149,464 |
| ===== | | | | | | |
| 2330 | | | Special AreaAdm | | | |
| | 110 | | Voc.Dir/StudSvc | 76,831.00 | | 93,667 |
| | 211 | | Health Ins. | 8,537.00 | | 9,660 |
| | 212 | | Dental Ins. | 250.00 | | 313 |
| | 214 | | Workmen's Comp | 324.00 | | 630 |
| | 222 | | Retirement | 842.00 | | 1,007 |
| | 260 | | Unemploy Ins. | 84.00 | | 147 |
| | 290 | | Longevity | 400.00 | | 400 |
| | 291 | | LTD | 510.00 | | 604 |
| | 440 | | Repairs & Maint | 500.00 | | 600 |
| | 532 | | Postage | 325.00 | | 350 |
| | 610 | | Supplies | 1,000.00 | | 1,000 |
| | 741 | | New Equipment | | | |
| | 810 | | Dues | 155.00 | | 155 |
| TOTAL | | | | 95,612.00 | | 108,533 |
| ===== | | | | | | |
| 2390 | | | OtherSupportSvs | | | |
| | 110 | | Voc Sec Salary | 15,396.00 | | 21,821 |
| | 211 | | Health Ins. | 3,049.00 | | 4,179 |
| | 212 | | Dental Ins. | | | 157 |
| | 213 | | Life Insurance | 75.00 | | 115 |
| | 214 | | Workmen's Comp. | 66.00 | | 148 |
| | 222 | | Retirement | 392.00 | | 487 |
| | 260 | | Unemploy Ins. | 42.00 | | 49 |
| | 290 | | Longevity | 300.00 | | 300 |
| TOTAL | | | | 20,510.00 | | 27,256 |
| ===== | | | | | | |
| 2410 | | | Office Of Prin. | | | |
| | 110 | | Prin.&Asst Sal. | 91,912.00 | 16,638.00 | 104,114 |
| | | | Ext. Sch Year | | | |
| | 111 | | Bldg Support | | | |
| | 211 | | Health Ins. | 8,537.00 | 1,719.00 | 5,367 |
| | 212 | | Dental Ins. | 250.00 | | 313 |
| | 214 | | Workmen's Comp | 388.00 | 107.00 | 700 |
| | 222 | | Retirement | 1,006.00 | 353.00 | 1,118 |
| | 260 | | Unemploy Ins. | 84.00 | 52.00 | 98 |
| | 270 | | Course Reimb. | 1,460.00 | | 1,460 |
| | 290 | | Longevity | 400.00 | | 400 |
| | 291 | | LTD/TSA | 609.00 | | 742 |
| | 330 | | Contracted Svc. | | 1,610.00 | |

| Item Number F O Sub | | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----|--|-----------------|-------------------------------|------------------------------|------------------------------|
| 2410 | 440 | | Repairs & Maint | 1,495.00 | | 2,143 |
| | 452 | | Rental Equip. | 288.00 | | 288 |
| | 532 | | Postage | 2,500.00 | 444.00 | 3,500 |
| | 550 | | Printing | 3,000.00 | | 4,500 |
| | 580 | | Workshops | | 185.00 | |
| | 610 | | Supplies | 5,000.00 | 850.00 | 6,000 |
| | 640 | | Prof. Subscrip. | | | |
| | 741 | | New Equipment | | | |
| | 742 | | Replace Equip. | | 296.00 | |
| | 751 | | New Furniture | | | 720 |
| | 810 | | Dues | 1,300.00 | 185.00 | 1,500 |
| | 890 | | NEASC/NHSIP | | | |
| TOTAL | | | | 125,226.00 | 24,074.00 | 132,963 |
| ===== | | | | | | |
| 2490 | | | Otherspt Svcs | | | |
| | 110 | | Prin.staffSalar | 45,492.00 | 6,117.00 | 70,413 |
| | 211 | | Health Ins. | 8,522.00 | | 14,256 |
| | 212 | | Dental Ins. | | | 626 |
| | 213 | | Life Insurance | 1,137.00 | | 358 |
| | 214 | | Workmen's Comp | 203.00 | | 472 |
| | 222 | | Retirement | 191.00 | | 1,550 |
| | 260 | | Unemploy Ins. | 139.00 | | 196 |
| | 290 | | Longevity | | | |
| | 291 | | Annuity | | | |
| | 890 | | Graduation Exp. | 1,850.00 | | 2,200 |
| TOTAL | | | | 60,982.00 | 6,117.00 | 90,071 |
| ===== | | | | | | |
| 2542 | | | Operation Bldg | | | |
| | 110 | | Custodial Sal. | 121,354.00 | 16,948.00 | 135,724 |
| | 211 | | Health Ins. | 10,213.00 | 1,247.00 | 9,971 |
| | 212 | | Dental Ins. | | | 939 |
| | 213 | | Life Insurance | 549.00 | | 698 |
| | 214 | | Workmen's Comp. | 3,873.00 | 585.00 | 6,831 |
| | 222 | | Retirement | 1,299.00 | 624.00 | 1,125 |
| | 260 | | Unemploy Ins. | 353.00 | 78.00 | 392 |
| | 290 | | Longevity | 1,200.00 | | 2,000 |
| | 291 | | TS Annuity | | | |
| | 420 | | Water & Sewage | 4,000.00 | 925.00 | 3,870 |
| | | | Voc. Wtr&Sewage | 1,140.00 | | 700 |
| | 431 | | Rubbish Remove | 1,134.00 | 518.00 | 1,248 |
| | 433 | | Rug&Curtain Cln | | | |
| | 440 | | Repair & Maint. | 33,608.00 | | 66,400 |
| | 441 | | Maint.Contract | 24,131.00 | | |
| | 452 | | Rent Equipment | 1,725.00 | | 1,725 |
| | 521 | | Property Ins. | 15,722.00 | 4,070.00 | 15,960 |
| | 531 | | Telephone/Voc. | 12,723.00 | 1,665.00 | 10,000 |
| | 580 | | Workshops/Trav. | 1,414.00 | | 1,380 |

| Item Number F O Sub | | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----|--|------------------|-------------------------------|------------------------------|------------------------------|
| 2542 | 610 | | Supplies | 32,600.00 | 2,220.00 | 37,490 |
| | 651 | | Natural Gas | 700.00 | 37.00 | 3,645 |
| | 652 | | Electric&Voc | 95,746.00 | 8,140.00 | 89,220 |
| | 653 | | Fuel Oil & Voc | 35,727.00 | 6,290.00 | 35,000 |
| | 730 | | Repairs Bldg. | 15,220.00 | | 15,387 |
| | 741 | | New Equipment | | | |
| | 742 | | Replace Equip. | 19,969.00 | 1,370.00 | 13,000 |
| TOTAL | | | | 443,690.00 | 45,907.00 | 452,705 |
| ===== | | | | | | |
| 2543 | | | Care of Grounds | | | |
| | 110 | | Park&Rec Salary | 37,569.00 | | 33,173 |
| | 330 | | Contracted Svc. | | 1,370.00 | |
| | 432 | | Snow Plowing | 4,876.00 | 370.00 | 4,300 |
| | 440 | | Repair&Maint | 5,206.00 | | 1,928 |
| | 460 | | Building Improv | 150.00 | | 7,106 |
| | 490 | | Upkeep grounds | | | |
| | 520 | | Ins. (Ski Area) | 6,037.00 | | 6,037 |
| | 521 | | Ins. Vehicles | 1,568.00 | | 2,476 |
| | 610 | | Supplies | 12,290.00 | 370.00 | 9,359 |
| | 652 | | Electricity | 2,611.00 | | 1,932 |
| | 741 | | New Equipment | 2,290.00 | | 7,278 |
| | 742 | | Replace Equip | 6,608.00 | | 455 |
| TOTAL | | | | 79,205.00 | 2,110.00 | 74,044 |
| ===== | | | | | | |
| 2544 | | | Care of Equip | | | |
| | 330 | | Contracted Svc. | | 7,325.00 | |
| | 440 | | PianoTune/Repair | 180.00 | 370.00 | 180 |
| | 490 | | Boiler Inspec. | | | |
| | 500 | | SnowblowerMower | | | |
| | 610 | | Supplies | | 1,850.00 | |
| | 741 | | New Equipment | | 370.00 | |
| TOTAL | | | | 180.00 | 9,915.00 | 180 |
| ===== | | | | | | |
| 2546 | | | Security&Safety | | | |
| | 110 | | Salaries | 10,265.00 | | 10,600 |
| | 213 | | Life Insurance | 47.00 | | 56 |
| | 214 | | Workmen's Comp | 324.00 | | 526 |
| | 260 | | Unemploy Ins. | 42.00 | | 49 |
| TOTAL | | | | 11,456.00 | | 11,231 |
| ===== | | | | | | |
| 2550 | | | Pupil Services | | | |
| | 452 | | Voc. Van Trans. | 750.00 | | 750 |
| | 522 | | Rental Vehicle | | | |
| | 656 | | Voc. Van Gas | 700.00 | | 805 |
| TOTAL | | | | 1,450.00 | | 1,555 |
| ===== | | | | | | |

| Item Number F O Sub | | | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|------------------------|-----|-----------------|-------------------------------|------------------------------|------------------------------|
| 2552 | | Transporation | | | |
| | 110 | BusDriverSalary | | | |
| | 211 | Health Ins. | | | |
| | 214 | Workmen's Comp. | | | |
| | 260 | Unemploy. Ins. | | | |
| | 513 | Contract Svcs. | 19,171.00 | 10,295.00 | 165,616 |
| 2553 | 513 | Special Educ. | 709.00 | 4,479.00 | 2,423 |
| 2554 | 513 | Field Trips | 360.00 | 1,100.00 | 388 |
| 2554 | 514 | Challange Trips | 2,000.00 | | 2,000 |
| 2555 | 513 | Athletic Trips | 27,056.00 | 4,800.00 | 30,000 |
| | 524 | Liability Ins. | 1,133.00 | | 1,133 |
| TOTAL | | | 50,429.00 | 20,674.00 | 201,560 |
| ===== | | | | | |
| 2622 | 890 | Study Committee | 3,043.00 | | |
| ===== | | | | | |
| 2640 | | Staff Services | | | |
| 2649 | 224 | Retired Person. | | | |
| ===== | | | | | |
| 4100 | | Site Acquisit. | | | |
| | 710 | Land | | | |
| 4200 | | Site Improve. | | | |
| | 710 | Land Improve. | | | |
| 4500 | | Bldg Acq&Const. | | | |
| | 460 | Constr. Service | | | |
| | 490 | Architects Fees | | | |
| | 720 | Buildings | | | |
| 4600 | | Bldg. Improve. | | | |
| | 330 | Bldg. Addition | | | |
| | 460 | Repair to Bldg. | 288,256.00 | | |
| TOTAL | | | 288,256.00 | | |
| ===== | | | | | |
| 5000 | | OTHER OUTLAYS | | | |
| 5100 | | Dept. Services | | | |
| | 830 | RedemptionPrinc | 132,000.00 | | 1,200,000 |
| | 840 | Interest Princ. | 11,435.00 | | |
| TOTAL | | | 143,435.00 | | 1,200,000 |
| ===== | | | | | |
| 5240 | | Food Service | | | |
| | 440 | Repair & Maint. | 2,382.00 | | 2,400 |
| | 452 | Rent Equipment | | | |
| | 610 | Supplies | 424.00 | | 600 |
| | 741 | New Equipment | | | |
| | 742 | Replace Equip. | 300.00 | | |
| | 880 | Food Srvs Loan | 3,400.00 | | 31,611 |
| TOTAL | | | 6,506.00 | | 34,611 |
| ===== | | | | | |

| Item Number | | | Description | 89-90 Plymouth Budgeted | 89-90 Ashland Budgeted | School Board's Recomm. |
|-----------------------------|-----|-----|-----------------|-------------------------------|------------------------------|------------------------------|
| F | O | Sub | | | | |
| 5241 | 110 | | FoodDirSalary | 28,220.00 | | 29,913 |
| | 211 | | Health Ins. | 6,162.00 | | 4,830 |
| | 212 | | Dental Ins. | 123.00 | | 157 |
| | 214 | | Workmen's Comp. | 960.00 | | 1,484 |
| | 260 | | Unemploy Ins. | 42.00 | | 49 |
| | 290 | | Longevity | 2,143.00 | | 2,143 |
| | 291 | | LTD | 225.00 | | 212 |
| TOTAL | | | | 40,177.00 | | 38,788 |
| ===== | | | | | | |
| 5242 | | | Food Dispensing | | | |
| | 110 | | Asst. Salary | | | |
| | 211 | | Health Ins. | 3,162.00 | | |
| | 212 | | Dental Ins. | 63.00 | | |
| | 214 | | Workmen's Comp. | | | |
| | 260 | | Unemploy Ins. | | | |
| | 290 | | Longevity | 400.00 | | |
| TOTAL | | | | 3,625.00 | | |
| ===== | | | | | | |
| 5250 | 880 | | Trans.Cap.Fund | | | |
| | | | Deficit Appr. | | | |
| | | | Sup. Appr. | | | |
| TOTAL | | | | | | |
| ===== | | | | | | |
| TOTAL DISTRICT FUNDS | | | | 3,674,799.00 | 607,558.00 | 5,205,414 |
| TOTAL STATE & FEDERAL FUNDS | | | | 90,782.00 | | 89,400 |
| GRAND TOTAL | | | | 3,765,581.00 | 607,558.00 | 5,294,814 |
| ===== | | | | | | |
| | | | FEDERAL PROG. | | | |
| | | | Block Grant | 4,982.00 | | 3,600 |
| | | | Nat. Forest Rsv | | | |
| | | | Artist School | | | |
| | | | Handicapped | 7,000.00 | | 7,000 |
| | | | Cons.&Homemaker | | | |
| | | | Adult Education | | | |
| | | | Disadvantaged | 10,000.00 | | 10,000 |
| | | | OtherSt&FedFund | 51,000.00 | | 51,000 |
| | | | Reg.Voc Educat. | 15,000.00 | | 15,000 |
| | | | AdultBasic Ed. | 2,800.00 | | 2,800 |
| TOTAL | | | | 90,782.00 | | 89,400 |
| ===== | | | | | | |

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1990-1991 Revenue Data

| | 1988-1989 ACTUAL ----- | 1989-1990 ESTIMATED ----- | CO-OP BUDGET 1989-1990 ADOPTED ----- | 1990-1991 ESTIMATED ----- |
|------------------------------------|------------------------------|---------------------------------|---|---------------------------------|
| UNRESERVED FUND BALANCE | | | | |
| REVENUE FROM STATE SOURCES | | | | |
| Foundation Aid | | | | |
| School Building Aid | | | | 660,000.00 |
| Area Vocational School | | | | |
| Driver Education | | | | 4,800.00 |
| Adult Education | | | | |
| Catastrophic Aid | | | | 103,862.00 |
| Gas Tax Refund | | | | 1,000.00 |
| Other | | | | |
| Expense Reimbursements | | | 6,000.00 | |
| REVENUE FROM FEDERAL SOURCES* | | | | |
| Vocational Education | | | | 32,000.00 |
| Child Nutrition Program | | | | |
| Block Grant (Chapter II) | | | | 3,600.00 |
| National Forest Reserve | | | | 1,100.00 |
| OTHER SOURCES | | | | |
| Trans. from Capital Proj. Fund | | | | |
| Trans. from Capital Rsrv. Fund | | | | |
| Sale of Bond or Notes | | | | |
| LOCAL REVENUE OTHER THAN TAXES | | | | |
| Tuition | | | | 166,500.00 |
| Earnings on Investments | | | | 10,000.00 |
| Pupil Activities | | | | 8,000.00 |
| Hot Lunch Loan | | | | 1,700.00 |
| Workers Comp. Dividends | | | | |
| Unemployment Comp. Dividends | | | | |
| Other District Co-op Budgets | | | 8,000.00 | |
| Excess Sweeps | | | | |
| OTHER STATE/FED/FOUNDATION FUNDING | | | 1,000.00 | 51,000.00 |
| Total School Revenues & Credits | | | 15,000.00 | 1,043,562.00 |
| District Appropriation | | | 62,640.00 | 5,294,814.00 |
| DISTRICT ASSESSMENT | | | 47,640.00 | 4,251,252.00 |

* Must be same amount shown on
expenditures side of budget.

BIRTHS - TOWN OF WENTWORTH - 1989

| Date & Place of Birth | Name of Child | Name of Father | Mother's Maiden Name |
|---------------------------------|---------------------------|-----------------------|-----------------------|
| April 7, 1989 Plymouth, N.H. | Jasmyne Aurora Nall | James Deuel Nall | Karen Lucille Bastien |
| July 2, 1989 Concord, N.H. | Jordan Jakob King | Noel Jake King | Cheryl Lane Coffin |
| July 5, 1989 Laconia, N.H. | Curtis Patrick Moilanen | Edwin Neal Moilanen | Paula Joy Willheim |
| July 9, 1989 Haverhill, N.H. | Matthew Scott Blodgett | Richard D. Blodgett | Tracey L. Laauwe |
| July 17, 1989 Concord, N.H. | Devin Merrill Gowen | Richard Thomas Gowen | Tara Bond Tilson |
| July 28, 1989 Plymouth, N.H. | Joseph Dennis Matusiewicz | Dennis J. Matusiewicz | Barbara A. Downing |

MARRIAGES - TOWN OF WENTWORTH - 1989

| Date | Name of Groom and Bride | Residence of each at Time of Marriage |
|--------------------|--|--|
| March 4, 1989 | Steven W. Spead Pamela J. Pease | Wentworth, N.H. Wentworth, N.H. |
| March 4, 1989 | Richard D. Blogett Tracey L. Laauwe | Wentworth, N.H. |
| March 12, 1989 | Bernard N. Pease Carolyn M. Winsor | Wentworth, N.H. Wentworth, N.H. |
| September 23, 1989 | Douglas S. Thorn Denise C. Hill | Albany, N.Y. Wentworth, N.H. |

DEATHS - TOWN OF WENTWORTH - 1989

| Date of Death | Place of Death | Name | Age | Father's Name | Mother's Maiden Name |
|----------------------|-----------------------|-------------------|------------|----------------------|-----------------------------|
| February 7, 1989 | Wentworth, N.H. | Charles D. Brown | 74 | Harold J. Brown | Viola B. Downing |
| March 21, 1989 | Wentworth, N.H. | Esther M. Moulton | 82 | Leonard F. Allen | Lizzie L. Hodgkins |
| May 27, 1989 | Plymouth, N.H. | Viola S. Foster | 66 | Frank Snelgrove | Edna Wright |
| October 13, 1989 | Wentworth, N.H. | Vincent S. Daniel | 18 | Gene Daniel | Rebecca Rankin |

03883

Dear Father N H

Univ. of New Hampshire
Library Bldg
Durham N H

03824

FIRST CLASS

